



Main Office  
405 N. Elm Street, Lumberton, NC 28358  
910.277.3500 [scapnc.org](http://scapnc.org)

Date: June 2, 2022

MEMORANDUM

TO: Members of the Board of Directors  
FROM: Arthur A. Bullock, Board Chairman  
SUBJECT: Meeting Scheduled for June 06, 2022

A meeting of the Board of Directors of Southeastern Community Action Partnership, Inc. has been scheduled for Tuesday, June 06, 2022. The meeting will begin at 6:00 p.m. the location is the Robeson Community College Campus in Building 18 Dr. Charles V. Chrestman Workforce Development Center, 5160 Fayetteville Road, Lumberton North Carolina 28358.

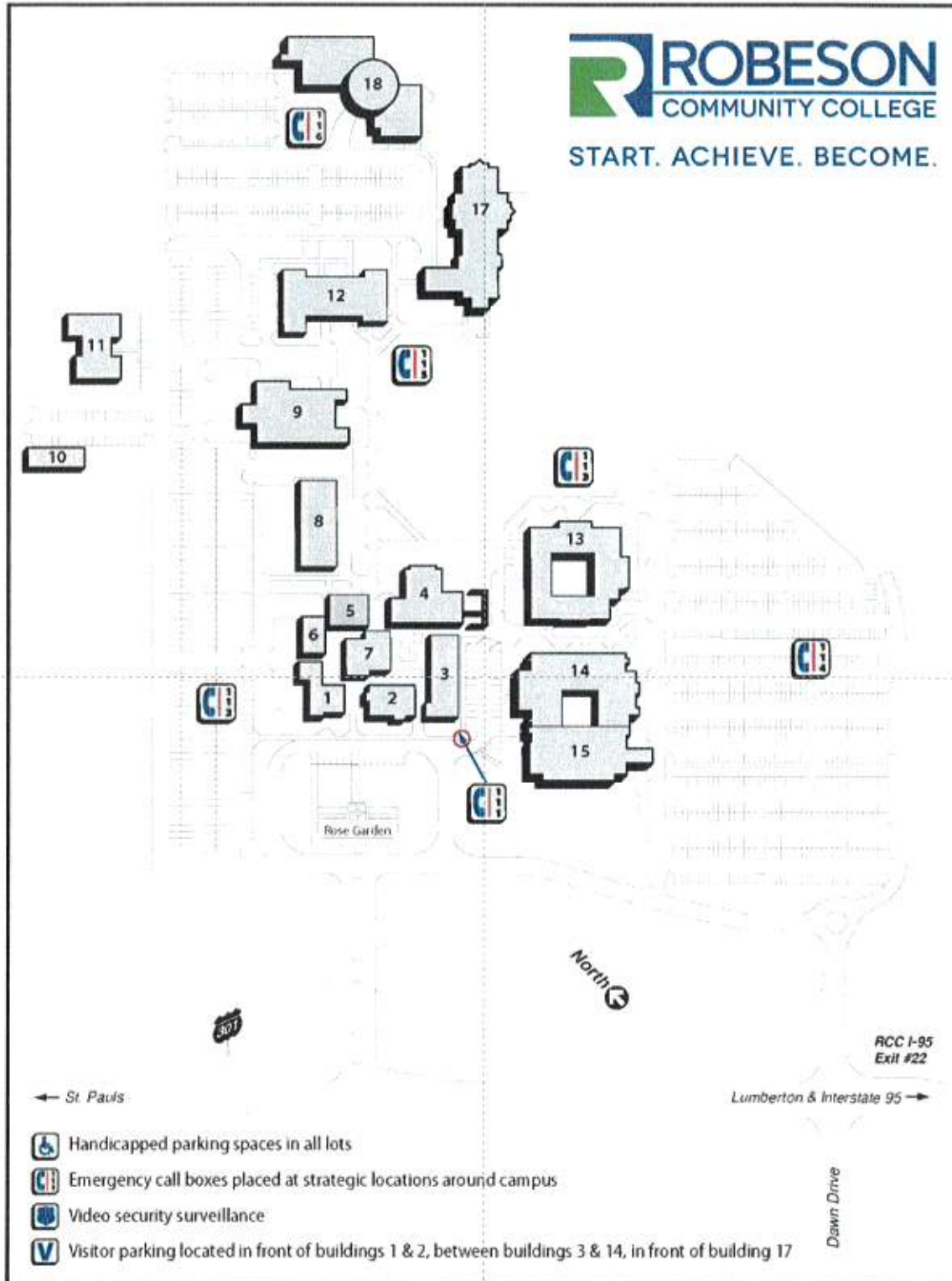
A copy of the agenda and other meeting materials are attached. Please plan to attend this meeting.

Should you have any questions or if you are unable to attend, contact Cynthia Foskey at 910/277-3521 or Arthur Bullock, Board Chairman at 910/876-7905.

  
Arthur A. Bullock, Board Chairman

AAB/cf

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# SCAP, Inc.

## 2301 - Average Daily Attendance

Program Term: Early Head Start I - 2021-2022 Base Grant, Early Head Start II - 2021-2022 Rob Grant, Head Start I - 2021-2022 Base Grant, Head Start II - 2021-2022 Rob Grant, Enrollment Status: Enrolled Attendance Date: 3/1/2022 - 3/31/2022

### SCAP, Inc.

	Attendance Records			Operating Days	ADA <sup>1</sup>	Funded Enrollment		Actual Enrollment	
	Present <sup>4</sup>	Absent <sup>6</sup>	Neither <sup>7</sup>			Count	% Attendance	Count <sup>2</sup>	% Attendance <sup>3</sup>
Allenton Head Start Center	864	164	13	20.25 (avg)	33.00	56	58.87%	41.09	80.19%
Elizabethtown Head Start Center	544	6	0	22.00 (avg)	24.73	28	88.31%	25.00	98.91%
Greengrove Head Start Center	642	195	0	21.75 (avg)	29.44	56	52.45%	38.41	76.70%
Hoke Head Start Center	866	170	0	21.20 (avg)	40.93	100	40.85%	48.92	83.59%
Laurel Hill HSC	179	98	0	18.50 (avg)	9.67	40	24.19%	15.00	64.62%
Laurinburg Head Start Center	974	367	4	22.00 (avg)	44.27	80	55.34%	60.96	72.63%
Longwood Head Start Center	1,054	199	0	22.00 (avg)	47.91	60	79.85%	56.95	84.12%
Maxton Head Start Center	667	198	0	22.00 (avg)	30.32	40	75.80%	39.32	77.11%
MI. Olive Head Start Center	925	328	0	22.00 (avg)	42.05	66	61.83%	56.95	73.82%
Pembroke Head Start Center	706	240	0	22.00 (avg)	32.09	59	54.39%	43.00	74.63%
Piney Grove Head Start	1,183	282	0	22.00 (avg)	53.77	80	67.22%	66.59	80.75%
Red Springs Head Start Center	1,599	489	0	22.00 (avg)	72.69	128	56.78%	94.91	76.58%
Rennert Head Start Center	558	198	0	21.00 (avg)	26.57	40	66.43%	36.00	73.81%
South Robeson Head Start	2,107	549	0	19.89 (avg)	105.64	156	68.77%	133.94	79.33%
<b>SCAP, Inc.</b>	<b>12,668</b>	<b>3,483</b>	<b>17</b>	<b>21.27 (avg)</b>	<b>593.08</b>	<b>991</b>	<b>60.15%</b>	<b>757.04</b>	<b>78.43%</b>
<b>Report Totals</b>	<b>12,668</b>	<b>3,483</b>	<b>17</b>	<b>21.27 (avg)</b>	<b>593.08</b>	<b>991</b>	<b>60.15%</b>	<b>757.04</b>	<b>78.43%</b>

**ATTENDANCE:**

One (1) center in Head Start met/exceeded the 85% mandate (*Elizabethtown*). Due to the impact of COVID 19, some of our centers continue to struggle with attendance. As a result, our Head Start Program, overall, did not meet the Head Start Program Performance Standards requirement which references attendance.

**PLAN OF ACTION:** To reach or exceed the requirement for attendance and enrollment, the staff will:

1. Continue to utilize waiting lists,
2. Continue recruiting potential applicants,
3. Continue encouraging parents about the importance of regular attendance
4. Continue to emphasize (to families and communities) that Head Start is a program that provides comprehensive services that are beneficial to the whole family.

1. ADA for each classroom is the sum of statuses selected to count as 'Present' on the setup screen divided by the Operating Days for that classroom.  
 2. Actual Enrollment Count for each classroom is the sum of the Present and Absent columns divided by the Operating Days  
 3. Percent Attendance is the Present count divided by the sum of Present and Absent Count  
 4. Site totals for ADA, Funded Enrollment Count, and Actual Enrollment count are the sum of that count for each of the site's classrooms.  
 5. Statuses counted as Present: Present(P), Virtual(V), Late Pickup(LP), Tardy and Late Pickup(TLP)  
 6. Statuses counted as Absent: Excused(E), Unexcused(U)  
 7. Statuses counted as Neither: No Class (-)

# SCAP, Inc.

## 2301 - Average Daily Attendance

Program Term: Early Head Start I - 2021-2022 Base Grant, Head Start I - 2021-2022 Base Grant, Enrollment Status:  
Enrolled Attendance Date: 3/1/2022 - 3/31/2022

### SCAP, Inc.

	Attendance Records			Operating Days	ADA <sup>1</sup>	Funded Enrollment		Actual Enrollment	
	Present <sup>5</sup>	Absent <sup>6</sup>	Neither <sup>7</sup>			Count	% Attendance	Count <sup>2</sup>	% Attendance <sup>3</sup>
Elizabethtown Head Start Center	544	6	0	22.00 (avg)	24.73	28	88.31%	25.00	98.91%
Hoke Head Start Center	866	170	0	21.20 (avg)	40.93	100	40.85%	48.92	83.59%
Laurel Hill HSC	179	98	0	18.50 (avg)	9.67	40	24.19%	15.00	64.62%
Laurinburg Head Start Center	974	367	4	22.00 (avg)	44.27	80	55.34%	60.96	72.63%
Longwood Head Start Center	1,054	199	0	22.00 (avg)	47.91	60	79.85%	56.95	84.12%
Maxton Head Start Center	667	198	0	22.00 (avg)	30.32	40	75.80%	39.32	77.11%
Mt. Olive Head Start Center	925	328	0	22.00 (avg)	42.05	68	61.83%	56.95	73.82%
Pembroke Head Start Center	706	240	0	22.00 (avg)	32.09	59	54.39%	43.00	74.63%
Piney Grove Head Start	1,183	282	0	22.00 (avg)	53.77	80	67.22%	66.59	80.75%
Red Springs Head Start Center	1,599	489	0	22.00 (avg)	72.69	128	56.78%	94.91	76.58%
Rennert Head Start Center	558	198	0	21.00 (avg)	26.57	40	66.43%	36.00	73.81%
South Robeson Head Start	2,107	549	0	19.89 (avg)	105.64	156	68.77%	133.94	79.33%
<b>SCAP, Inc.</b>	<b>11,362</b>	<b>3,124</b>	<b>4</b>	<b>21.32 (avg)</b>	<b>530.64</b>	<b>879</b>	<b>60.73%</b>	<b>677.54</b>	<b>78.43%</b>
<b>Report Totals</b>	<b>11,362</b>	<b>3,124</b>	<b>4</b>	<b>21.32 (avg)</b>	<b>530.64</b>	<b>879</b>	<b>60.73%</b>	<b>677.54</b>	<b>78.43%</b>

1. ADA for each classroom is the sum of statuses selected to count as 'Present' on the setup screen divided by the Operating Days for that classroom.
2. Actual Enrollment Count for each classroom is the sum of the Present and Absent columns divided by the Operating Days
3. Percent Attendance is the Present count divided by the sum of Present and Absent Count
4. Site totals for ADA, Funded Enrollment Count, and Actual Enrollment count are the sum of that count for each of the site's classrooms.
5. Statuses counted as Present: Present(P), Virtual(V), Late Pickup(LP), Tardy and Late Pickup(TLP)
6. Statuses counted as Absent: Excused(E), Unexcused(U)
7. Statuses counted as Neither: No Class (-)

# SCAP, Inc.

## 2301 - Average Daily Attendance

Program Term: Early Head Start II - 2021-2022 Rob Grant, Head Start II - 2021-2022 Rob Grant, Enrollment Status:  
Enrolled Attendance Date: 3/1/2022 - 3/31/2022

### SCAP, Inc.

	Attendance Records			Operating Days	ADA <sup>1</sup>	Funded Enrollment		Actual Enrollment	
	Present <sup>4</sup>	Absent <sup>6</sup>	Neither <sup>7</sup>			Count	% Attendance	Count <sup>2</sup>	% Attendance <sup>3</sup>
Allenton Head Start Center	664	164	13	20.25 (avg)	33.00	56	58.87%	41.09	80.19%
Greengrove Head Start Center	642	195	0	21.75 (avg)	29.44	56	52.45%	38.41	76.70%
<b>SCAP, Inc.</b>	<b>1,306</b>	<b>359</b>	<b>13</b>	<b>21.00 (avg)</b>	<b>62.44</b>	<b>112</b>	<b>55.53%</b>	<b>79.50</b>	<b>78.44%</b>
<b>Report Totals</b>	<b>1,306</b>	<b>359</b>	<b>13</b>	<b>21.00 (avg)</b>	<b>62.44</b>	<b>112</b>	<b>55.53%</b>	<b>79.50</b>	<b>78.44%</b>

1. ADA for each classroom is the sum of statuses selected to count as 'Present' on the setup screen divided by the Operating Days for that classroom.
2. Actual Enrollment Count for each classroom is the sum of the Present and Absent columns divided by the Operating Days
3. Percent Attendance is the Present count divided by the sum of Present and Absent Count
4. Site totals for ADA, Funded Enrollment Count, and Actual Enrollment count are the sum of that count for each of the site's classrooms.
5. Statuses counted as Present: Present(P), Virtual(V), Late Pickup(LP), Tardy and Late Pickup(TLP)
6. Statuses counted as Absent: Excused(E), Unexcused(U)
7. Statuses counted as Neither: No Class (-)

## Early Childhood Development and Health Services Unit Summary Report

Month: March 2022

HEALTH (1302.40)	HEAD START 1 BASE GRANT CURRENT MONTH	HEAD START 1 BASE GRANT YEAR TO DATE	EARLY HEAD START 1 BASE GRANT CURRENT MONTH	EARLY HEAD START 1 BASE GRANT YEAR TO DATE	HEAD START 2 ROBESON GRANT CURRENT MONTH	HEAD START 2 ROBESON GRANT YEAR TO DATE	EARLY HEAD START 2 ROB GRANT CURRENT MONTH	EARLY HEAD START 2 ROB GRANT YEAR TO DATE	TOTAL AGENCY
<b>A. HEALTH INSURANCE</b>									
1. Number of all children with Health Insurance.		833		46		35		16	930
2. Of the children with health insurance, the number of children whose primary health insurance fits into the following categories:									
a. Number of children enrolled in Medicaid/EPSDT/CHIP		808		46		35		16	905
b. Number of children enrolled in Health Choice		1		0		0		0	1
c. Number of children with private Health Insurance.		21		0		0		0	21
d. Number of children enrolled with other Health Insurance (Tri-Care/CHAMPUS)		3		0		0		0	3
3. Number of Children with NO Health Insurance.		93		0		0		0	93
<b>INSURANCE COVERAGE:</b>									
4. Of the previous non-insured enrollees, how many has received insurance this month?		1		0		0		0	1
<b>MEDICAL HOME:</b>									
1. Number of children with an on-going source of continuous, accessible health care.		830		47		36		16	929
<b>B. MEDICAL SERVICES:</b>									
2. Number of children that received a medical exam and are up-to-date with age-appropriate preventive and primary health care this month.		781		37		1		0	819
a. Of these, how many were diagnosed by a health care professional with any chronic condition needing medical treatment.		29		0		1		0	30
1. Of these, how many have received or are receiving medical treatment.		19		0		1		0	20
b. Specify the primary reason why children who needed medical treatment, for any Chronic Condition diagnosed by a health professional did not receive it.									
1. No health insurance		1		0		0		0	1
2. No pediatric care available		0		0		0		0	0
3. Medicaid not accepted by health provider		0		0		0		0	0
4. Parents did not keep/make appointment		0		0		0		0	0
5. Children left the program before their appointment		7		0		0		0	7
6. Appointment is scheduled for future date		1		0		0		0	1
7. No transportation		0		0		0		0	0
3. Number of children who received medical treatment for the following Chronic Conditions, who were diagnosed by a health care professional.									
a. Anemia		0		0		0		0	0
b. Asthma		24		0		1		0	25
c. Hearing Difficulties		0		0		0		0	0
d. Vision Problems		6		1		0		0	7
e. High Lead Levels		0		0		0		0	0

## Early Childhood Development and Health Services Unit Summary Report

Month: March 2022

f.	Diabetes	0	0	0	0	0
g.	Seizures	0	0	0	0	0
h.	Autism Spectrum Disorder	2	0	1	0	3
i.	Attention Deficit Hyperactivity Disorder	1	0	0	0	1
j.	Life threatening allergies (e.g. food allergies, bee stings, and medication allergies that may result in systematic anaphylaxis)	15	0	0	0	15
<b>C. IMMUNIZATIONS:</b>						
1.	Number of children who have been determined by a health care professional to be up-to-date on all immunizations appropriate for their age.	763	43	29	18	853
2.	Number of children who have been determined by a health care professional to have received all immunizations possible at this time, but who have not received all immunizations appropriate for their age.	187	22	8	0	217
3.	Number of children who meet the state's guidelines for an exemption from immunizations.	2	0	0	0	2
<b>D. DENTAL HOME:</b>						
1.	Number of children with continuous, accessible dental care provided by a dentist.	719	39	31	13	802
<b>DENTAL SERVICES:</b>						
2.	Number of children who visited a dentist for preventive care during their initial visit/exam.	576	17	22	8	623
a.	Of those children how many were diagnosed as needing treatment?	188	2	5	5	200
b.	Of those children diagnosed as needing treatment how many are or have received treatment?	85	1	5	3	94
3.	Specify the primary reason that children who needed dental treatment did not receive it.					
1.	Health insurance doesn't cover dental treatment	0	0	0	0	0
2.	No dental care available in local area	0	0	0	0	0
3.	Medicaid not accepted by dentist	0	0	0	0	0
4.	Dentists in the area do not treat 3-5 year old children	0	0	0	0	0
5.	Parents did not keep/make appointment	11	0	0	1	12
6.	Child left the program before their appointment date	4	0	0	0	4
7.	Appointment is scheduled for future date	151	4	0	1	156
8.	No Transportation	0	0	0	0	0
9.	Other	0	0	0	0	0
<b>E. ENROLLED/DROPPED CHILDREN</b>						
1.	Number of children <i>enrolled</i> at your center this month.	0	0	0	0	0
2.	Number of children <i>dropped</i> at your center this month.	0	0	0	0	0
<b>F. VISITS BY PROGRAM SPECIALIST - HEALTH</b>						
1.	Number of visits by Program Specialist – Health	14	4	3	3	24

## Early Childhood Development and Health Services Unit Summary Report

Month: March 2022

<b>EDUCATION AND EARLY CHILDHOOD DEVELOPMENT (1302.30)</b>		HEAD START 1 BASE GRANT CURRENT MONTH	HEAD START 1 BASE GRANT YEAR TO DATE	EARLY HEAD START 1 BASE GRANT CURRENT MONTH	EARLY HEAD START 1 BASE GRANT YEAR TO DATE	HEAD START 2 ROBESON GRANT CURRENT MONTH	HEAD START 2 ROBESON GRANT YEAR TO DATE	EARLY HEAD START 2 ROB GRANT CURRENT MONTH	EARLY HEAD START 2 ROB GRANT YEAR TO DATE	TOTAL AGENCY
1.	Home Visits (Education)	123	746	8	46	2	28	0	11	964
2.	Parent/Teacher Conferences	118	1075	8	68	2	50	0	25	1134
3.	Family Educational Resource Packets Distributed (Per Family)	305	2299	32	69	0	0	0	26	2731
4.	Field Trips and Walks (per classroom)	22	74	0	6	0	0	0	0	102
5.	Staff Meetings	11	43	4	13	1	15	1	4	92
6.	Number of visits by Child Development & Health Services Administrators	4	10	2	7	0	2	0	2	27
7.	Number of CLASS observations conducted by Center Manager	7	18	1	5	1	2	1	2	37
8.	Number of CLASS observations conducted by Mentor Coach	2	5	0	0	0	0	0	0	7
9.	Number of visits by Compliance-Mentor Coach Specialist	4	15	1	6	1	2	1	1	31

<b>CHILD NUTRITION (1302.44)</b>		HEAD START 1 BASE GRANT CURRENT MONTH	HEAD START 1 BASE GRANT YEAR TO DATE	EARLY HEAD START 1 BASE GRANT CURRENT MONTH	EARLY HEAD START 1 BASE GRANT YEAR TO DATE	HEAD START 2 ROBESON GRANT CURRENT MONTH	HEAD START 2 ROBESON GRANT YEAR TO DATE	EARLY HEAD START 2 ROB GRANT CURRENT MONTH	EARLY HEAD START 2 ROB GRANT YEAR TO DATE	TOTAL AGENCY
<b>A. ENROLLEES WITH ALLERGIES/SPECIAL DIET</b>										
1.	Number of enrollees with allergies.	0	40	0	1	0	6	0	1	48
2.	Number of enrollees on special	0	0	0	0	0	0	0	0	0
3.	Total number of Allergies/Special Diets.	0	40	0	1	0	6	0	1	48
<b>B. NUTRITION EDUCATION ACTIVITIES WITH ENROLLEES</b>										
1.	Number of Educational Activities with enrollees.	32	141	1	17	1	6	1	3	167
<b>C. NUMBER OF MENU SUBSTITUTIONS</b>										
1.	Number of Menu Substitutions.	19	465	0	56	7	31	7	14	566
<b>D. NUMBER OF WOMAN INFANT AND CHILDREN (WIC) PARTICIPANTS</b>										
1.	Number of families receiving services (WIC).	2	425	0	48	0	20	0	3	496
<b>E. NUMBER OF BODY MASS INDEX (BMI)</b>										
1.	Number of Healthy Weight	5	512	0	18	0	15	0	2	547
2.	Number of Underweight (BMI less than 5 <sup>th</sup> percentile).	0	74	0	3	0	0	0	0	77
3.	Number of Overweight (BMI at or above 85 <sup>th</sup> and below 95 <sup>th</sup> percentile).	2	83	0	11	0	8	0	1	103
4.	Number of Obese (BMI at or above 95 <sup>th</sup> percentile).	1	134	0	4	0	5	0	0	143
<b>F. NUMBER OF SUPPLEMENTAL NUTRITION ASSISTANT (SNAP)</b>										
1.	Number of families receiving Supplemental Nutrition Assistant (SNAP).	4	560	0	48	0	17	0	3	628
<b>G. PROGRAM SPECIALIST – NUTRITION</b>										
1.	Number of visits by Program Specialist – Nutrition.	0	1	0	1	0	1	0	1	4



## Early Childhood Development and Health Services Unit Summary Report

Month: March 2022

CHILD MENTAL HEALTH (1302.45)	HEAD START 1 BASE GRANT CURRENT MONTH	HEAD START 1 BASE GRANT YEAR TO DATE	EARLY HEAD START 1 BASE GRANT CURRENT MONTH	EARLY HEAD START 1 BASE GRANT YEAR TO DATE	HEAD START 2 ROBESON GRANT CURRENT MONTH	HEAD START 2 ROBESON GRANT YEAR TO DATE	EARLY HEAD START 2 ROB GRANT CURRENT MONTH	EARLY HEAD START 2 ROB GRANT YEAR TO DATE	TOTAL AGENCY
<b>A. MENTAL HEALTH PROFESSIONAL</b>									
1. Total number of hours that the Mental Health Professional spent providing Mental Health Services.	16.25	37.75	4	5	11.25	13.75	2	2	58.5
<b>B. MENTAL HEALTH SERVICES</b>									
1. Number of children for whom the Mental Health Professional consulted with program staff about child's behavior / Mental Health	12	15	1	2	4	4	0	0	21
2. Number of children for whom the Mental Health Professional consulted with the parent/guardian about their child's behavior / Mental Health.	1	7	0	0	1	1	0	0	8
3. Number of children for whom the Mental Health Professional provided an individual Mental Health Assessment.	0	4	0	0	1	1	0	0	5
4. Number of classrooms that received Mental Health technical services.	10	11	1	2	2	2	0	0	15
<b>C. MENTAL HEALTH REFERRALS</b>									
1. Number of children who were referred for Mental Health Services.	3	16	0	0	4	8	0	0	24
a. Of the children referred the number of children who received Mental Health Services.	1	6	0	0	1	1	0	0	7
<b>D. PARENT SUPPORT GROUP MEETINGS</b>									
1. Number of parent support group meetings conducted by Center Staff.	5	43	2	17	0	1	0	0	61
2. Number of parent support meetings conducted by Mental Health Coordinator and/or Program Specialist – Disabilities / Mental Health.	0	0	0	0	0	0	0	0	0
<b>E. STAFF SUPPORT GROUP MEETINGS</b>									
1. Number of staff support group meetings conducted by Center Staff.	7	56	2	24	0	1	0	0	81
2. Number of staff support meetings conducted by Mental Health Coordinator and/or Program Specialist – Disabilities / Mental Health.	0	1	0	0	0	1	0	0	2
<b>F. PROGRAM SPECIALIST – DISABILITIES / MENTAL HEALTH &amp; MENTAL HEALTH COORDINATOR</b>									
1. Number of Observations (Classroom and Individual Child) conducted by Program Specialist – Disabilities / Mental Health and/or Mental Health Coordinator.	0	28	0	8	3	16	2	2	54
2. Number of visits by Program Specialist – Disabilities/Mental Health	1	19	0	12	6	16	2	7	54
3. Number of visits by Mental Health Coordinator	NA	NA	NA	NA	NA	NA	NA	NA	NA

## Family Partnerships Monthly Summary Report

Month: March 2022

	HEAD START 1 BASE GRANT CURRENT MONTH	HEAD START 1 BASE GRANT YEAR TO DATE	EARLY HEAD START 1 BASE GRANT CURRENT MONTH	EARLY HEAD START 1 BASE GRANT YEAR TO DATE	HEAD START 2 ROBESON GRANT CURRENT MONTH	HEAD START 2 ROBESON GRANT YEAR TO DATE	EARLY HEAD START 2 ROB GRANT CURRENT MONTH	EARLY HEAD START 2 ROB GRANT YEAR TO DATE	TOTAL AGENCY
<b>NUMBER OF FAMILIES</b>									
A. Total Number of Families	18	787	2	48	0	75	0	14	927
a. Of these, the number of two-parent families	3	121	0	11	0	6	0	28	166
b. Of these, the number of single-parent families	16	668	2	44	0	51	0	12	761
B. Of the number of families, the number in which the parent/guardian figures are best described as:									
a. Parents (biological, adoptive, stepparents, etc.)	18	773	0	36	0	74	0	17	899
1. Of these, the number of families with a mother only (biological, adoptive, stepmother)	0	644	0	36	0	50	0	14	744
2. Of these, the number of families with a father only (biological, adoptive, stepfather)	0	3	0	30	0	0	0	0	33
b. Grandparents	0	0	0	0	1	1	0	0	1
c. Relatives other than grandparents	0	0	0	0	0	0	0	0	0
d. Foster parents not including relatives	0	0	0	0	0	0	0	0	0
e. Other: Specify:	0	0	0	0	0	0	0	0	0
<b>EMPLOYMENT, JOB TRAINING, AND SCHOOL</b>									
C. Total number of families in which:									
a. At least one parent/guardian is employed, in job training, or in school	8	367	0	9	0	48	0	0	426
1. Of these families, the number in which one or more parent/guardian is employed.	6	323	0	6	0	46	0	0	378
2. Of these families, the number in which one or more parent/guardian is in job training (e.g. job training program, professional certificate, apprenticeship, or occupational license.)	0	0	0	0	0	0	0	0	0
3. Of these families, the number in which one or more parent/guardian is in school (e.g. GED, associate degree, baccalaureate, or advanced degree)	1	1	0	0	0	0	0	0	1
b. Neither/No Parent/guardian is employed, in job training, or in school (e.g. unemployed, retired, or disabled)	12	343	0	30	0	28	0	0	401
<b>UNITED STATES MILITARY</b>									
D. Total number of families in which:									
1. At least one parent/guardian is a member of the United States Military on active duty.	0	4	0	0	0	0	0	0	4
2. At least one parent/guardian is a veteran of the United States Military.	0	5	0	1	0	0	0	0	6

## Family Partnerships Monthly Summary Report

Month: March 2022

		HEAD START 1 BASE GRANT CURRENT MONTH	HEAD START 1 BASE GRANT YEAR TO DATE	EARLY HEAD START 1 BASE GRANT CURRENT MONTH	EARLY HEAD START 1 BASE GRANT YEAR TO DATE	HEAD START 2 ROBESON GRANT CURRENT MONTH	HEAD START 2 ROBESON GRANT YEAR TO DATE	EARLY HEAD START 2 ROB GRANT CURRENT MONTH	EARLY HEAD START 2 ROB GRANT YEAR TO DATE	TOTAL AGENCY
<b>FEDERAL OR OTHER ASSISTANCE</b>										
E. Total number of families:										
a.	Receiving any cash benefits or other services under the Federal Temporary Assistance for Needy Families (TANF) Program	2	1	0	0	0	0	0	0	2
b.	Receiving Supplemental Security Income (SSI).	2	43	0	3	0	6	0	1	54
c.	Receiving services under the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).	1	355	0	22	0	18	0	2	396
d.	Services under the Supplemental Nutrition Assistance Program (SNAP), formerly referred to as Food Stamps.	2	519	0	31	0	38	0	1	589
<b>PARENT/GUARDIAN EDUCATION</b>										
F. Of the total number of families, the highest level of education obtained by the child's parent(s)/guardian(s):										
1.	An advanced degree or baccalaureate degree	1	32	0	0	0	10	0	0	43
2.	An associate degree, vocational school, or some college.	1	79	0	3	0	12	0	5	99
3.	High school graduate or GED	2	470	0	29	0	45	0	0	553
4.	Less than high school graduate	5	87	0	4	0	14	0	2	107
<b>FAMILY SERVICES</b>										
G. The number of families that received the following program service to promote family outcomes.										
a.	Emergency/crisis intervention (e.g. meeting immediate needs for food, clothing or shelter)	1	6	0	0	0	0	0	0	6
b.	Housing assistance (e.g. subsidies, utilities, repairs)	0	4	0	0	0	0	0	0	4
c.	Mental Health Services	0	1	0	0	2	0	0	0	3
d.	Asset building services (e.g. financial education, debt counseling)	7	35	0	0	2	0	0	0	37
e.	Substance misuse prevention	0	0	0	0	0	0	0	0	0
f.	Substance misuse treatment	0	0	0	0	0	0	0	0	0
g.	English as a Second Language (ESL) Training	1	9	0	0	0	0	0	0	9
h.	Assistance in enrolling into an education or job training program.	1	2	0	0	0	0	0	0	2
i.	Research-based parenting curriculum	0	2	0	0	0	0	0	0	2
j.	Involvement in discussing their child's screening and assessment results and their child's progress	40	125	0	0	0	15	0	10	150
k.	Supporting transitions between programs (i.e. EHS to HS, HS to Kindergarten)	0	0	0	0	0	0	0	0	0
l.	Education on preventive medical and oral health	0	0	0	0	0	0	0	0	0

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m.	Education on health and developmental consequences of tobacco product use	0	0	0	0	0	0	0	0	40
n.	Education on nutrition	0	0	0	0	0	0	0	0	0
o.	Education on postpartum care (e.g. breastfeeding support)	0	0	0	0	0	0	0	0	0
p.	Education on relationship/marriage	0	0	0	0	0	0	0	0	0
q.	Assistance to families of incarcerated individuals	1	0	0	0	0	0	0	0	1
	Of these, the number of families who were counted in at least one of these services listed above (TOTAL)	49	188	0	0	0	0	0	0	188
<b>PARENT COMMITTEE MEETINGS, PARENT WORKSHOPS/TRAININGS, PARENT SUPPORT GROUP MEETINGS</b>										
H.	Total number of:									
1.	Parent Committee Meetings held at your center this month.	7	43	1	5	0	2	0	2	52
2.	Parent Workshops/Trainings held at your center or at another site this month and sponsored/co-sponsored by your center.	6	42	0	7	0	2	0	2	48
3.	Parent Support Group Meetings held at your center this month.	5	23	0	1	0	0	0	0	24
<b>REQUIRED PARENT TRAININGS/WORKSHOPS</b>										
I.	Completed Required Parent Trainings/Workshops:									
1.	Orientation to HS/EHS Components – (see "Parent Handbook/Resource Guide" and/or Open House/Registration/ Orientation Worksheet.)	1	11	0	3	0	1	0	1	20
2.	Child Abuse and Neglect/Child Maltreatment	5	6	0	0	0	0	0	0	6
3.	Child Growth and Development (see "Curriculum and Child Growth and Development Parent Resource Booklet")	1	8	0	3	0	0	0	0	11
4.	Transitions – From Head Start to Kindergarten	0	0	0	0	0	0	0	0	0
5.	Transitions – From EHS to Head Start	0	0	0	0	0	0	0	0	0
6.	Bus Safety (Within first 30 days of School)	0	8	0	3	0	0	0	0	11
7.	N.C. Child Care Laws and Regulations	0	8	0	3	0	0	0	0	11
8.	Money Management (Include other asset building services)	1	2	0	0	0	0	0	0	2
9.	Principles of Nutrition	1	3	0	0	0	0	0	0	3
10.	Eat Smart-Move More / Obesity	1	1	0	0	0	0	0	0	1
<b>FAMILY SERVICE HOME VISITS</b>										
J.	How many families of your enrolled children have received at least one Family Service Home Visit this month?	28	203	0	2	0	1	0	0	206

## Family Partnerships Monthly Summary Report

Month: March 2022

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<b>OTHER FAMILY SERVICES</b>										
K.	Indicate the number of the following services completed or conducted by staff and/or achieved or accomplished by parents this month:									
	1. Staff: Initial Home Visits conducted (for new enrollees)	17	346	1	2	3	33	0	14	365
	2. Parent-Staff Conferences (Center Visit)	62	118	0	0	0	0	0	0	118
	3. Referrals made	8	8	0	0	0	0	0	0	16
	4. Referrals completed	1	1	0	0	0	0	0	0	1
	5. Follow-ups conducted	60	147	0	0	0	0	0	0	147
	6. Family Assistance Plans – Plan of Action section completed	33	33	0	0	0	0	0	0	33
	7. Family Assistance Plans – Accomplishment section completed	0	0	0	0	0	0	0	0	0
	8. Family Goal Attainment Checklist – completed this month	0	0	0	0	0	0	0	0	0
	9. Family Goals – achieved/accomplished/completed by parents	0	0	0	0	0	0	0	0	0
<b>VOLUNTEER SERVICES</b>										
L.	Number of new persons providing any volunteer service to your center this month.	250	747	41	75	21	45	21	44	930
	a. Of these, the number who are current or former Head Start parents.	209	414	37	71	8	20	12	24	266
	b. Of these, the number who are current or former Early Head Start parents.	8	43	4	4	9	9	0	0	66
<b>PROGRAM SPECIALIST/PARENT INVOLVEMENT – SERVICES TO YOUR CENTER</b>										
M.	1. Number of visits made by the PS/Parent Involvement to your center.	6	40	1	8	0	2	0	2	50
	2. Number of trainings and/or other services provided by the PS/Parent Involvement for your staff and/or parents.	6	30	1	3	1	6	1	3	43

## Fatherhood Engagement Monthly Summary Report

Month: March

<b>FATHERHOOD ENGAGEMENT</b>									
A. Number of fathers/father figures who were engaged in the following activities during this month:									
	HEAD START 1 BASE GRANT CURRENT MONTH	HEAD START 1 BASE GRANT YEAR TO DATE	EARLY HEAD START 1 BASE GRANT CURRENT MONTH	EARLY HEAD START 1 BASE GRANT YEAR TO DATE	HEAD START 2 ROBESON GRANT CURRENT MONTH	HEAD START 2 ROBESON GRANT YEAR TO DATE	EARLY HEAD START 2 ROB GRANT CURRENT MONTH	EARLY HEAD START 2 ROB GRANT YEAR TO DATE	TOTAL AGENCY
1. Family assessment	18	61	5	20	0	0	0	0	23
2. Family goal setting	5	52	6	25	0	0	0	0	11
3. Involvement in child's Head Start/Early Head Start child development experiences (e.g. home visits, parent-teacher conferences, volunteering, etc.)	26	236	4	64	0	19	0	17	30
4. Head Start program governance, such as participation in Policy Council or policy committees.	5	13	1	12	0	0	0	0	6
5. Parenting education workshops	10	59	8	24	0	0	0	0	18
<b>FATHERHOOD ADMINISTRATOR - SERVICES TO YOUR CENTER</b>									
B. 1. Number of visits made by the Fatherhood Administrator to your center.	5	42	4	25	0	0	0	0	9
2. Number of trainings provided by the Fatherhood Administrator for your staff and/or parents.	3	51	2	27	0	7	0	4	5

**Mentor Coaching**  
*Head Start I & Head Start II*  
 Monthly Summary Report

Month: March	Year: 2022
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<i>Job Title: Mentor Coach &amp; Compliance Specialist</i>	<i>Today's Date: 03-31-22</i>
<i>Signature of Person Completing Form (Required): Tina Baldwin</i>	

**MENTOR COACHING (1302.30)**

<b>A. Mentor Coaching</b>	(HS) Current	(HS) YTD	(EHS) Current	(EHS) YTD
1. Number of classrooms receiving intensive mentor coaching (Mentor Coaches)	9	10	-----	3
2. Number of classrooms NOT receiving intensive mentor coaching	-----	41	-----	8
3. Number of teachers receiving mentor coaching from <i>My Teaching Partner</i> program	-----	3	-----	1

<b>B. Goals</b>	(HS) Current	(HS) YTD	(EHS) Current	(EHS) YTD
1. Number of Goals Developed	2	23	2	7
2. Number of Goals Met	9	12	0	0

<b>C. Observations</b>	(HS) Current	(HS) YTD	(EHS) Current	(EHS) YTD
Number of classroom observations	1	10	2	7
Number of virtual observations	2	32	-----	-----
Number of Center Managers observations	1	15	0	7
Number of <b>CLASS</b> observations	21	28	-----	-----
Number of reflection meetings	1	22	0	8
Number of <b>TOTAL</b> visits by mentor coaches	2	25	0	5

**Follow-Up Compliance**

Monthly Summary Report

Month: March	Year: 2022
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Signature of Person Completing Form (Required): <i>Tina Baldwin</i>	Today's Date: 3-31-22
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**FOLLOW-UP COMPLIANCE (1304.2)**

A. Visits	Current	YTD
Number of follow-up compliance visits	5	45

B. Center Visits	Current	YTD
1. Allenton	0	2
2. Elizabethtown	0	5
3. Green Grove	1	5
4. Hoke	0	2
5. Laurinburg	1	4
6. Longwood	1	3
7. Maxton	0	2
8. Mt. Olive	0	2
9. Pembroke	0	1
10. Piney Grove	0	2



Month of Report: March	Year: 2022
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Follow-Up Compliance Monthly Summary  
Page 2 of 2

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<b>B. Center Visits</b>	<b>Current</b>	<b>YTD</b>
11. Red Springs	1	6
12. Rennert	1	3
13. South Robeson	0	4

<b>C. Recommendations</b>	<b>Current</b>	<b>YTD</b>
Number of centers with recommendations	1	23

<b>D. Assistance</b>	<b>Current</b>	<b>YTD</b>
Number of centers needing assistance	1	22



Board Agenda  
June 7, 2022  
6:00 p.m.  
Robeson Community College  
Lumberton NC 28359

1. Call to Order
2. Invocation
3. Membership Roll Call
4. Request to be excused: Loretta Schmitzer, Melissa Oxendine (on travel) \*
5. Seating of New Board Members – Arthur Bullock\*  
  
Tim Ivey, Scotland County Commissioner, Elected Official (Replacing John Alford)  
  
Dorene Evans – Columbus County – Private Sector (Replacing Melinda Lane)  
  
Rodney Hester – Bladen County – Elected Official (Replacing Arthur Bullock)  
  
Gwendolyn Gardner – Robeson County – Consumer (Replacing Sandy Mallory)
6. Approval of Consent Items\*
7. Approval of Agenda\*
8. Approval of Minutes May 3, 2022\*
9. Statement of Financial Position – John Alford, Finance Committee Chair  
Liyng Reeder, Chief Financial Officer
  - a. Indirect Cost Budget 2022- 23\*
  - b. Revenue and Expenditures\*
  - c. Credit Card Expenditure\*
10. Presentations – Dr. Ericka J. Whitaker and Mr. Arthur Bullock
11. Tentative Board meeting Dates 2022 – 2023\*
  - a. September 13, 2022, second Tuesday due to Labor Day weekend)
  - b. November 1, 2022
  - c. January 10, 2023
  - d. March 7, 2023
  - e. May 2, 2023
  - f. June 6, 2023

Please note dates are subject to change if there are any conflicts.

\* Needs Board approval

\* Needs Board acceptance



May 03, 2022  
Board of Directors Meeting Minutes  
6:02 p.m.

Southeastern Community Action Partnership, Board of Directors meeting was held on May 03, 2022, via ZOOM. Arthur Bullock, Board Chairperson, called the meeting to order. John Alford gave the invocation. Arthur Bullock, Chairperson recited the mission statement: "to improve and empower the lives of the people we serve."

Attendance: the following members were in attendance, establishing a quorum:

<b><u>Bladen</u></b>	<b><u>Brunswick</u></b>	<b><u>Columbus</u></b>	<b><u>Hoke</u></b>
Arthur Bullock		Carolyn Crocker	Shirley Hart
Keith Graham		Barbara Featherson	Jordyn McCormick

<b><u>Pender</u></b>	<b><u>Robeson</u></b>	<b><u>Scotland</u></b>
Loretta Schmitzer	Sandy Mallory	John Alford
Patricia Walker	Melissa Oxendine	Tony Spaulding

The following members called requesting to be excused from the meeting: Carolyn Crocker offered a motion to approve the members' request to be absent, second by Barbara Featherson. Motion approved.

<b><u>Brunswick</u></b>	<b><u>Hoke</u></b>
William Ballard	Larry McLean
Carl Parker	
Valorie Hatten	

Consent Agenda Items:

- a. Head Start Average Daily Attendance February 1, 2022
- b. Follow-up Compliance Monthly Summary Report February 2022
- c. Mentor Coaching Monthly Summary Report February 2022
- d. Health Services Unit Summary Report February 2022
- e. My Teaching Strategies Winter Report

Shirley Hart offered a motion to approve the Consent Agenda, seconded by Carolyn Crocker. Motion approved.

Agenda: May 03, 2022

Carolyn Crocker offered a motion to approve the agenda as presented, seconded by John Alford. Motion approved.

Minutes: March 8, 2022

John Alford offered a motion to approve the minutes of March 8, 2022, seconded by Barbara Featherson. Motion approved.



Chief Executive Officer Report: Dr. Ericka J. Whitaker

The Head Start Center at Maxton is almost complete, we are anticipating a ribbon cutting ceremony in August 2022. We will keep the board informed of some future ideas that we are planning for the agency.

There will be a called meeting Jun 7, 2022, at 6:00 p.m., the location is Robeson Community College campus in the Workforce Development Center, Building 18.

The Mt. Olive Head Start was sold, but we are still and will remain occupying this location, with negotiations for a lease increase this 2021-2022 PY and next 2022-23 PY.

Statement of Financial Position: Liying Reeder, CFO

Liying Reeder presented to the Board for the FY22-23 Agency-wide Budget, the total budget is \$17,383,180.50.

Barbara Featherson offered a motion to approve the FY 22-23 Agency-wide budget, seconded by Shirley Hart. Motion approved.

Ms. Reeder presented the HUD Section 8 Program Budget FY 2022-2023; total budget is \$2,580,977.

Tony Spaulding offered a motion to approve the FY 2022-2023 HUD Section 8 Program Budget, seconded by Carolyn Crocker. Motion approved.

The Revenue and Expenditure Report for the period ending March 31, 2022, total liabilities and equity for this period is \$7,821,981.89.

Credit Expenditures Report for March 2022, total expenditures \$31,853.47.

Carolyn Crocker offered a motion to accept the financial report, seconded by John Alford. Motion approved.

Nominations and Governance Report: Dr. Melissa Oxendine

The Nominations and Governance Committee met and polled the remaining Board members concerning their interest in becoming an officer. No one voiced an interest in serving as an officer for the 2022-23 Program year. The following members were identified to possibly serve on the Executive Committee:

Shirley Hart; Carl Parker; Tony Spaulding, and Loretta Schmitzer.

Ballots were emailed to all Board members with an opportunity to select the recommendation from the Governance Committee and write in other candidates of their choice.

Ballots received: A quorum of the seated board members returned their ballots for counting.

Shirley Chairperson received 10 votes and one vote for Vice Chair

Carl Parker Vice Chair received 10 votes and one vote for Chairman

Tony Spaulding received 11 votes

Loretta Schmitzer received 11 votes

The Nominations and Governance Committee is asking board approval to accept the recommendation of the following to serve on the Executive Committee of the Board for the 2022 – 2023 PY:



Shirley Hart – Chairperson

Carl Parker – Vice Chairperson

Loretta Schmitzer - Treasurer

Tony Spaulding – Board Secretary

Barbara Featherson offered a motion to approve the recommendation of the Nomination and Governance Committee for the list of officers for the 2022-23 program year, seconded by Patricia Walker. Motion approved.

Seating of New Board Representative:

Melissa Oxendine presented to the Board for approval the seating of Tim Ivey, Scotland County Commissioner, who will be filling the seat of John Alford, whose term will expire on June 30, 2022. The Governance Committee reviewed the profile of Mr. Ivey and is recommending to the Board for approval to seat him as the elected official representing Scotland County Commissioners.

John Alford offered a motion to approve seating Tim Ivey as a SCAP Board Member, seconded by Barbara Featherson. Motion approved.

Melissa Oxendine informed the Board that she will not be able to attend the June 7, 2022, called board meeting.

Next Board of Directors Meeting:

Loretta Schmitzer offered a motion to approve the meeting for June 27, 2022, at 6:00 p.m. the location Robeson Community College Campus in Lumberton, seconded by Melissa Oxendine. Motion carried.

Adjournment by consensus at 6:31 pm.

Submitted by:

Carolyn Crocker, Board Secretary

Southeastern Community Action Partnership, Inc  
 - Indirect Cost Budget -  
 Period From 07/01/22 to 06/30/23

Description	Draft Budget- FY2023	% of Total Budget
<b>I C Allocation Amount</b>	<b>\$ 1,336,690</b>	
<b>Operating Expenses</b>		
Salaries	\$ 757,145	57%
Fringe Benefits - FICA	\$ 57,480	4%
N C Unemployment	\$ 439	0%
Lincoln Retirement	\$ 60,110	4%
Medical Insurance	\$ 131,789	10%
Life Insurance	\$ 6,312	0%
Vision Insurance	\$ 973	0%
Workman's Comp.	\$ 22,541	2%
Net Benefits	\$ 279,645	21%
<b>Total Salaries and Benefits</b>	<b>\$ 1,036,790</b>	<b>78%</b>
<b>Operating Expenses</b>		
Parking	\$ 1,108	0%
Out of Area Travel	\$ 35,000	3%
Travel Local	\$ 1,000	0%
Equipment Lease	\$ 1,633	0%
Vehicle Maint. & Repairs	\$ 1,000	0%
Gas	\$ 1,000	0%
Health and Safety supplies	\$ 1,000	0%
Office Supplies	\$ 12,000	1%
Postage & Box Rent	\$ 1,500	0%
Cleaning Supplies	\$ 1,500	0%
Commercial Copier Usage Fees	\$ 3,500	0%
Exterminating	\$ 200	0%
Auditing	\$ 36,750	3%
Legal Fees	\$ 30,000	2%
Contractual (IT Consulant)	\$ 35,000	3%
Center Repairs	\$ 5,000	0%
Lights, Water & Heat	\$ 7,000	1%
Telephone	\$ 23,000	2%
Fire Alarms	\$ 200	0%
Rent	\$ 28,332	2%
Property Tax Expense	\$ 2,220	0%
Janitorial Services	\$ 6,000	0%
Computer & Software Maintenance	\$ 11,822	1%
Insurance	\$ 9,000	1%
Dues & Registration	\$ 10,000	1%
Advertising	\$ 800	0%
Board Expenses	\$ 18,000	1%
In Service Training/Career Development	\$ 5,000	0%
Drug Screening	\$ 600	0%
Storage Space	\$ 2,500	0%
Fees	\$ 569	0%
Miscellaneous Expense	\$ 7,666	1%
<b>Total Operating Expenses</b>	<b>\$ 299,900</b>	<b>22%</b>
<b>Total Expenses</b>	<b>\$ 1,336,690</b>	<b>100%</b>
Chang In Net Assets	\$ 0	

## Statement of Financial Position

Southeastern Community Action Partnership, Inc.

Period Ending: 4/30/2022

	FY 2020-2021	FY 2021-2022	Difference	%
<b><u>Assets:</u></b>				
Cash	1,098,261.12	1,758,123.32	659,862.20	60%
Certificate of Deposits	105,788.65	105,798.24	9.59	0%
Grants Receivable	1,129,858.47	98,526.35	-1,031,332.12	-91%
<b>Total Current Assets</b>	<b>2,333,908.24</b>	<b>1,962,447.91</b>	<b>-371,460.33</b>	<b>-16%</b>
Other Assets:				
Other Receivables	60,920.46	45,813.42	-15,107.04	-25%
Other Assets	57,570.08	3,793.93	-53,776.15	-93%
Fixed Assets:				
Construction Work-in-Progress	734,103.21	734,103.21	0.00	0%
Property and Equipment	9,953,241.45	9,953,241.45	0.00	0%
Accumulated Depreciation	-4,820,242.51	-4,820,242.51	0.00	0%
<b>Net Fixed Assets</b>	<b>5,867,102.15</b>	<b>5,867,102.15</b>	<b>0.00</b>	<b>0%</b>
<b>Total Assets:</b>	<b>8,319,500.93</b>	<b>7,879,157.41</b>	<b>-440,343.52</b>	<b>-5%</b>
<b><u>Liabilities:</u></b>				
Accounts Payables	508,414.34	55,867.20	-452,547.14	-89%
Accrued Liabilities	763,720.85	1,084,063.65	320,342.80	42%
Accrued Payroll and Payroll Taxes	495,943.28	461,097.45	-34,845.83	-7%
<b>Total Liabilities:</b>	<b>1,768,078.47</b>	<b>1,601,028.30</b>	<b>-167,050.17</b>	<b>-9%</b>
<b><u>Equity:</u></b>				
Unrestricted	-14,583.00	-11,628.01	2,954.99	-20%
Temporarily Restricted	6,566,005.46	6,289,757.12	-276,248.34	-4%
<b>Total Equity:</b>	<b>6,551,422.46</b>	<b>6,278,129.11</b>	<b>-273,293.35</b>	<b>-4%</b>
<b>Total Liabilities and Equity</b>	<b>8,319,500.93</b>	<b>7,879,157.41</b>	<b>-440,343.52</b>	<b>-5%</b>

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

Run Date: 05/19/2022  
 Run Time: 2:46:04 pm  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>30022</b>	<b>HS/EHS (04CH011010)</b>				<b>Project Period</b>	<b>7/1/2021</b>	<b>to 6/30/2022</b>	
<b>Revenues</b>								
	40000 Headstart	7,832,597.00	0.00	896,123.51	6,442,553.80	6,442,553.80	1,390,043.20	82.25
	40010 Early HS PA-25	571,367.00	0.00	39,397.99	292,573.06	292,573.06	278,793.94	51.21
	40300 Headstart PA20	137,394.00	0.00	22,289.62	59,272.79	59,272.79	78,121.21	43.14
	40310 Early HS T/TA	12,963.00	0.00	130.44	130.44	130.44	12,832.56	1.01
	42500 Headstart Administratio	1,377,992.00	0.00	153,349.81	924,981.96	924,981.96	453,010.04	67.13
	42510 EHS Administration	101,975.00	0.00	5,492.80	28,984.72	28,984.72	72,990.28	28.42
	<b>Revenues</b>	<b>10,034,288.00</b>	<b>0.00</b>	<b>1,116,784.17</b>	<b>7,748,496.77</b>	<b>7,748,496.77</b>	<b>2,285,791.23</b>	<b>77.22</b>
<b>Expenses</b>								
	50000 Salaries	5,401,482.00	0.00	466,972.72	3,751,362.43	3,751,362.43	1,650,119.57	69.45
	50500 FICA	402,153.00	0.00	35,386.56	277,993.44	277,993.44	124,159.56	69.13
	50700 N C Unemployment	42,210.00	0.00	3,564.59	5,036.70	5,036.70	37,173.30	11.93
	50800 Retirement - 403B	403,259.00	0.00	30,750.95	252,347.57	252,347.57	150,911.43	62.58
	50900 Health Insurance	1,518,399.00	0.00	94,125.30	964,589.62	964,589.62	553,809.38	63.53
	51000 Life Insurance	66,699.00	0.00	5,333.82	56,115.59	56,115.59	10,583.41	84.13
	51400 Vision Insurance	13,798.00	0.00	838.40	8,881.85	8,881.85	4,916.15	64.37
	51500 Workman's Comp.	83,447.00	0.00	13,089.48	114,448.01	114,448.01	(31,001.01)	137.15
	51900 Parking Space	1,640.00	0.00	0.00	1,475.00	1,475.00	165.00	89.94
	52000 Out of Area Travel	105,372.00	0.00	18,362.88	33,842.91	33,842.91	71,529.09	32.12
	52100 Motor Pool	500.00	0.00	0.00	337.60	337.60	162.40	67.52
	52200 Bus Transportation	63,660.00	0.00	15,912.83	73,651.47	73,651.47	(9,991.47)	115.70
	52250 Gas	0.00	0.00	20.01	20.01	20.01	(20.01)	0.00
	52400 Bus Maintenance & Rep.	75,367.00	0.00	4,819.91	69,358.91	69,358.91	6,008.09	92.03
	52500 Travel local	20,700.00	0.00	458.86	11,851.72	11,851.72	8,848.28	57.25
	52800 Daycare Licensing Fees	10,040.00	0.00	0.00	5,200.30	5,200.30	4,839.70	51.80
	53000 Capital Equipment	30,000.00	0.00	0.00	22,007.50	22,007.50	7,992.50	73.36
	53100 Equipment Lease	22,552.00	0.00	0.00	16,467.69	16,467.69	6,084.31	73.02
	53200 Non-Capital Equipment	20,000.00	0.00	2,466.00	34,954.03	34,954.03	(14,954.03)	174.77
	53400 Vehicle Maint. & Repairs	4,000.00	0.00	120.00	3,403.78	3,403.78	596.22	85.09
	53500 Printing	4,550.00	0.00	2,681.25	11,141.25	11,141.25	(6,591.25)	244.86
	53800 Kitchen Supplies	0.00	0.00	1,400.24	1,400.24	1,400.24	(1,400.24)	0.00
	54000 Classroom Supplies	60,586.00	0.00	2,019.04	51,080.55	51,080.55	9,505.45	84.31
	54100 Office Supplies	21,652.00	0.00	667.01	24,853.86	24,853.86	(3,201.86)	114.79
	54300 Postage & Box Rent	7,841.00	0.00	359.07	8,098.63	8,098.63	(257.63)	103.29
	54500 Cleaning Supplies	3,400.00	0.00	0.00	3,137.01	3,137.01	262.99	92.27
	54600 Water & Sampling	1,700.00	0.00	66.68	727.30	727.30	972.70	42.78
	54700 Outdoors Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	54900 Criminal Check	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00
	55000 Commercial Copier Usag	9,200.00	0.00	0.00	9,940.33	9,940.33	(740.33)	108.05
	55100 Exterminating	6,000.00	0.00	266.00	6,291.34	6,291.34	(291.34)	104.86
	55400 Legal Fees	8,000.00	0.00	461.20	8,290.30	8,290.30	(290.30)	103.63
	55600 Psychological Services	6,120.00	0.00	0.00	0.00	0.00	6,120.00	0.00
	55900 Contractual	83,349.00	0.00	8,939.87	92,756.58	92,756.58	(9,407.58)	111.29
	56000 Center Repairs	152,434.00	0.00	10,947.47	148,298.72	148,298.72	4,135.28	97.29
	56500 Medical & Dental Suppli	4,243.00	0.00	0.00	649.72	649.72	3,593.28	15.31
	56700 Medical/Dental	72.00	0.00	0.00	0.00	0.00	72.00	0.00
	57000 Lights, Water & Heat	114,936.00	0.00	12,464.33	112,712.11	112,712.11	2,223.89	98.07
	57100 Telephone	62,107.00	0.00	5,116.62	55,233.81	55,233.81	6,873.19	88.93
	57200 Fire Alarms	18,300.00	0.00	1,211.45	8,901.12	8,901.12	9,398.88	48.64
	57600 Child Plus	10,849.00	0.00	0.00	32,918.96	32,918.96	(22,069.96)	303.43
	57700 Fatherhood Initiative	1,000.00	0.00	0.00	15,623.04	15,623.04	(14,623.04)	1,562.30



## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>30022</b>	<b>HS/EHS (04CH011010)</b>							
					<b>Project Period</b>	<b>7/1/2021</b>	<b>to 6/30/2022</b>	
57900	Parent Activity Fund	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
58000	Rent	78,734.00	0.00	6,738.90	65,256.18	65,256.18	13,477.82	82.88
58100	Property Tax Expense	3,322.00	0.00	0.00	3,835.98	3,835.98	(513.98)	115.47
58200	Janitorial Services	4,815.00	0.00	721.47	16,965.26	16,965.26	(12,150.26)	352.34
58300	Garbage Service	30,500.00	0.00	2,769.79	19,915.61	19,915.61	10,584.39	65.30
58400	Diapers & Wipes	15,062.00	0.00	0.00	136.59	136.59	14,925.41	0.91
58600	Food Handling	172.00	0.00	0.00	0.00	0.00	172.00	0.00
58700	Computer & Software M	19,206.00	0.00	33.19	418.13	418.13	18,787.87	2.18
59500	Office Furnishings	2,000.00	0.00	185.98	185.98	185.98	1,814.02	9.30
59700	Indirect Costs	844,200.00	0.00	77,415.15	659,818.43	659,818.43	184,381.57	78.16
59800	Parent Involvement	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
60000	Insurance	120,388.00	0.00	16,776.31	179,862.24	179,862.24	(59,474.24)	149.40
60100	Dues & Registration	5,200.00	0.00	7,010.31	28,386.12	28,386.12	(23,186.12)	545.89
60200	Advertising	700.00	0.00	0.00	39,378.00	39,378.00	(38,678.00)	5,625.43
60400	Career Development	2,084.00	0.00	0.00	0.00	0.00	2,084.00	0.00
60900	In Service Training	12,600.00	0.00	6,443.86	25,722.89	25,722.89	(13,122.89)	204.15
61100	Drug Screening	5,415.00	0.00	0.00	4,804.29	4,804.29	610.71	88.72
62600	Nutritional and Wellness	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63000	Storage Space	7,250.00	0.00	565.00	5,833.53	5,833.53	1,416.47	80.46
63100	CPR First Aid Fees	2,548.00	0.00	0.00	220.00	220.00	2,328.00	8.63
63500	CPR Supplies	3,807.00	0.00	0.00	0.00	0.00	3,807.00	0.00
67650	Fees	918.00	0.00	327.25	3,004.47	3,004.47	(2,086.47)	327.28
69900	Miscellaneous Expense	1,000.00	0.00	0.00	435.19	435.19	564.81	43.52
	Expenses	10,034,288.00	0.00	857,809.75	7,349,579.89	7,349,579.89	2,684,708.11	73.24
	<b>Project Revenues:</b>	10,034,288.00	0.00	1,116,784.17	7,748,496.77	7,748,496.77	2,285,791.23	77.22
	<b>Project Expenses:</b>	10,034,288.00	0.00	857,809.75	7,349,579.89	7,349,579.89	2,684,708.11	73.24
	<b>Project Balance:</b>	0.00	0.00	258,974.42	398,916.88	398,916.88		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
30122	In-Kind (HS Base Grant)				Project Period	7/1/2021	to 6/30/2022	
<b>Revenues</b>								
	45000 In Kind Volunteers	2,446,215.00	0.00	0.00	223,642.98	223,642.98	2,222,572.02	9.14
	Revenues	2,446,215.00	0.00	0.00	223,642.98	223,642.98	2,222,572.02	9.14
<b>Expenses</b>								
	65100 In-Kind	2,446,215.00	0.00	0.00	223,642.98	223,642.98	2,222,572.02	9.14
	Expenses	2,446,215.00	0.00	0.00	223,642.98	223,642.98	2,222,572.02	9.14
	<b>Project Revenues:</b>	2,446,215.00	0.00	0.00	223,642.98	223,642.98	2,222,572.02	9.14
	<b>Project Expenses:</b>	2,446,215.00	0.00	0.00	223,642.98	223,642.98	2,222,572.02	9.14
	<b>Project Balance:</b>	0.00	0.00	0.00	0.00	0.00		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>30222</b>	<b>USDA - FY22</b>				<b>Project Period</b>	<b>10/1/2021</b>	<b>to 9/30/2022</b>	
<b>Revenues</b>								
	40400 USDA Reimbursement	1,247,812.50	0.00	0.00	131,878.24	131,878.24	1,115,934.26	10.57
	Revenues	1,247,812.50	0.00	0.00	131,878.24	131,878.24	1,115,934.26	10.57
<b>Expenses</b>								
	50000 Salaries	216,078.00	0.00	23,649.43	159,604.01	159,604.01	56,473.99	73.86
	50500 FICA	30,273.00	0.00	1,786.43	11,879.20	11,879.20	18,393.80	39.24
	53800 Kitchen Supplies	15,173.80	0.00	325.90	580.66	580.66	14,593.14	3.83
	59700 Indirect Costs	106,172.00	0.00	8,551.94	45,239.29	45,239.29	60,932.71	42.61
	65500 Food	100,000.00	0.00	11,675.93	56,640.11	56,640.11	43,359.89	56.64
	65600 Bulk Food	745,115.70	0.00	42,429.16	196,017.51	196,017.51	549,098.19	26.31
	65700 Dairy Products	35,000.00	0.00	6,342.28	31,319.75	31,319.75	3,680.25	89.49
	Expenses	1,247,812.50	0.00	94,761.07	501,280.53	501,280.53	746,531.97	40.17
	<b>Project Revenues:</b>	1,247,812.50	0.00	0.00	131,878.24	131,878.24	1,115,934.26	10.57
	<b>Project Expenses:</b>	1,247,812.50	0.00	94,761.07	501,280.53	501,280.53	746,531.97	40.17
	<b>Project Balance:</b>	0.00	0.00	(94,761.07)	(369,402.29)	(369,402.29)		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>30323</b>	<b>American Rescue Grant (04HE000131)</b>				<b>Project Period</b>	<b>4/1/2021</b>	<b>to 3/31/2023</b>	
<b>Revenues</b>								
	42200 Grant	1,657,699.00	0.00	14,794.31	1,256,895.29	1,256,895.29	400,803.71	75.82
	Revenues	1,657,699.00	0.00	14,794.31	1,256,895.29	1,256,895.29	400,803.71	75.82
<b>Expenses</b>								
	50000 Salaries	205,700.00	0.00	(1,996.41)	180,011.83	180,011.83	25,688.17	87.51
	50500 FICA	15,800.00	0.00	(113.50)	13,398.13	13,398.13	2,401.87	84.80
	53000 Capital Equipment	70,000.00	0.00	0.00	62,269.26	62,269.26	7,730.74	88.96
	53200 Non-Capital Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
	54000 Classroom Supplies	76,212.00	0.00	0.00	0.00	0.00	76,212.00	0.00
	56000 Center Repairs	173,662.00	0.00	0.00	0.00	0.00	173,662.00	0.00
	59700 Indirect Costs	19,000.00	0.00	(209.26)	19,186.29	19,186.29	(186.29)	100.98
	61800 Construction in progress	1,087,325.00	0.00	0.00	980,840.49	980,840.49	106,484.51	90.21
	Expenses	1,657,699.00	0.00	(2,319.17)	1,255,706.00	1,255,706.00	401,993.00	75.75
	<b>Project Revenues:</b>	1,657,699.00	0.00	14,794.31	1,256,895.29	1,256,895.29	400,803.71	75.82
	<b>Project Expenses:</b>	1,657,699.00	0.00	(2,319.17)	1,255,706.00	1,255,706.00	401,993.00	75.75
	<b>Project Balance:</b>	0.00	0.00	17,113.48	1,189.29	1,189.29		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>30522</b>	<b>HUD</b>				<b>Project Period</b>	<b>7/1/2021 to 6/30/2022</b>		
<b>Revenues</b>								
	40600 HUD Administration	278,000.00	0.00	23,091.00	214,596.00	214,596.00	63,404.00	77.19
	42200 Grant	2,280,000.00	0.00	164,229.00	1,719,759.00	1,719,759.00	560,241.00	75.43
	<b>Revenues</b>	<b>2,558,000.00</b>	<b>0.00</b>	<b>187,320.00</b>	<b>1,934,355.00</b>	<b>1,934,355.00</b>	<b>623,645.00</b>	<b>75.62</b>
<b>Expenses</b>								
	50000 Salaries	151,723.00	0.00	10,495.39	101,420.75	101,420.75	50,302.25	66.85
	50500 FICA	11,607.00	0.00	798.70	7,548.67	7,548.67	4,058.33	65.04
	50700 N C Unemployment	151.00	0.00	66.66	99.58	99.58	51.42	65.95
	50800 Retirement - 403B	8,653.00	0.00	544.97	5,420.82	5,420.82	3,232.18	62.65
	50900 Health Insurance	24,252.00	0.00	834.47	13,010.31	13,010.31	11,241.69	53.65
	51000 Life Insurance	1,981.00	0.00	144.40	1,133.85	1,133.85	847.15	57.24
	51400 Vision Insurance	252.00	0.00	13.10	111.35	111.35	140.65	44.19
	51500 Workman's Comp.	1,644.00	0.00	286.95	2,508.95	2,508.95	(864.95)	152.61
	52000 Out of Area Travel	2,000.00	0.00	0.00	1,558.89	1,558.89	441.11	77.94
	52500 Travel local	250.00	0.00	0.00	0.00	0.00	250.00	0.00
	53000 Capital Equipment	0.00	0.00	0.00	47,755.98	47,755.98	(47,755.98)	0.00
	53100 Equipment Lease	1,100.00	0.00	0.00	714.56	714.56	385.44	64.96
	53200 Non-Capital Equipment	5,000.00	0.00	3,298.90	9,060.90	9,060.90	(4,060.90)	181.22
	53400 Vehicle Maint. & Repairs	850.00	0.00	71.92	336.77	336.77	513.23	39.62
	53500 Printing	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	54100 Office Supplies	1,500.00	0.00	165.92	1,358.89	1,358.89	141.11	90.59
	54300 Postage & Box Rent	3,416.00	0.00	2,388.02	5,449.58	5,449.58	(2,033.58)	159.53
	54900 Criminal Check	2,500.00	0.00	0.00	787.85	787.85	1,712.15	31.51
	55000 Commercial Copier Usag	800.00	0.00	0.00	329.68	329.68	470.32	41.21
	55900 Contractual	1,600.00	0.00	157.23	12,443.91	12,443.91	(10,843.91)	777.74
	56000 Center Repairs	0.00	0.00	0.00	85.00	85.00	(85.00)	0.00
	56200 Materials	0.00	0.00	0.00	7,227.38	7,227.38	(7,227.38)	0.00
	57000 Lights, Water & Heat	2,900.00	0.00	427.36	3,577.55	3,577.55	(677.55)	123.36
	57100 Telephone	6,000.00	0.00	608.82	6,145.05	6,145.05	(145.05)	102.42
	57200 Fire Alarms	200.00	0.00	0.00	136.39	136.39	63.61	68.20
	58000 Rent	12,788.00	0.00	0.00	15,280.00	15,280.00	(2,492.00)	119.49
	58200 Janitorial Services	500.00	0.00	121.25	1,114.57	1,114.57	(614.57)	222.91
	58700 Computer & Software M	5,500.00	0.00	0.00	566.69	566.69	4,933.31	10.30
	59700 Indirect Costs	22,954.00	0.00	2,140.18	21,068.98	21,068.98	1,885.02	91.79
	60000 Insurance	2,100.00	0.00	367.77	4,518.97	4,518.97	(2,418.97)	215.19
	60100 Dues & Registration	1,459.00	0.00	0.00	5,726.98	5,726.98	(4,267.98)	392.53
	60200 Advertising	100.00	0.00	0.00	191.25	191.25	(91.25)	191.25
	60900 In Service Training	400.00	0.00	102.79	640.38	640.38	(240.38)	160.10
	61100 Drug Screening	50.00	0.00	0.00	269.82	269.82	(219.82)	539.64
	63000 Storage Space	770.00	0.00	0.00	830.00	830.00	(60.00)	107.79
	67650 Fees	2,300.00	0.00	105.53	2,209.26	2,209.26	90.74	96.05
	69900 Miscellaneous Expense	200.00	0.00	574.24	574.24	574.24	(374.24)	287.12
	71000 Hap Payment	2,280,000.00	0.00	152,665.50	1,587,657.60	1,587,657.60	692,342.40	69.63
	<b>Expenses</b>	<b>2,558,000.00</b>	<b>0.00</b>	<b>176,380.07</b>	<b>1,868,871.40</b>	<b>1,868,871.40</b>	<b>689,128.60</b>	<b>73.06</b>
	<b>Project Revenues:</b>	<b>2,558,000.00</b>	<b>0.00</b>	<b>187,320.00</b>	<b>1,934,355.00</b>	<b>1,934,355.00</b>	<b>623,645.00</b>	<b>75.62</b>
	<b>Project Expenses:</b>	<b>2,558,000.00</b>	<b>0.00</b>	<b>176,380.07</b>	<b>1,868,871.40</b>	<b>1,868,871.40</b>	<b>689,128.60</b>	<b>73.06</b>
	<b>Project Balance:</b>	<b>0.00</b>	<b>0.00</b>	<b>10,939.93</b>	<b>65,483.60</b>	<b>65,483.60</b>		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>31022</b>	<b>CSBG</b>				<b>Project Period</b>	<b>7/1/2021 to 6/30/2022</b>		
<b>Revenues</b>								
	40900 CSBG Scotland	128,966.00	0.00	7,456.92	63,781.05	63,781.05	65,184.95	49.46
	41300 CSBG Hoke	141,365.00	0.00	11,223.23	58,135.68	58,135.68	83,229.32	41.12
	41400 CSBG Robeson	485,955.00	0.00	38,015.25	249,503.55	249,503.55	236,451.45	51.34
	41700 CSBG Bladen	138,438.00	0.00	4,550.68	33,960.92	33,960.92	104,477.08	24.53
	41800 CSBG Brunswick	222,082.00	0.00	16,754.70	128,031.34	128,031.34	94,050.66	57.65
	41900 CSBG Columbus	214,748.00	0.00	14,070.78	100,252.52	100,252.52	114,495.48	46.68
	42000 CSBG Pender	143,897.00	0.00	11,044.53	63,348.84	63,348.84	80,548.16	44.02
	<b>Revenues</b>	<b>1,475,451.00</b>	<b>0.00</b>	<b>103,116.09</b>	<b>697,013.90</b>	<b>697,013.90</b>	<b>778,437.10</b>	<b>47.24</b>
<b>Expenses</b>								
	50000 Salaries	565,855.00	0.00	48,888.30	372,088.71	372,088.71	193,766.29	65.76
	50500 FICA	43,291.00	0.00	3,701.01	27,677.94	27,677.94	15,613.06	63.93
	50700 N C Unemployment	2,337.00	0.00	268.29	358.39	358.39	1,978.61	15.34
	50800 Retirement - 403B	44,588.00	0.00	3,441.46	28,032.24	28,032.24	16,555.76	62.87
	50900 Health Insurance	132,384.00	0.00	7,496.55	82,258.23	82,258.23	50,125.77	62.14
	51000 Life Insurance	6,552.00	0.00	566.82	6,249.80	6,249.80	302.20	95.39
	51400 Vision Insurance	1,176.00	0.00	72.05	661.55	661.55	514.45	56.25
	51500 Workman's Comp.	702.00	0.00	1,005.99	8,795.85	8,795.85	(8,093.85)	1,252.97
	52000 Out of Area Travel	7,634.00	0.00	200.49	9,933.02	9,933.02	(2,299.02)	130.12
	52100 Motor Pool	2,000.00	0.00	169.98	664.31	664.31	1,335.69	33.22
	52200 Bus Transportation	0.00	0.00	0.00	71.00	71.00	(71.00)	0.00
	52250 Gas	3,500.00	0.00	80.00	1,299.97	1,299.97	2,200.03	37.14
	52500 Travel local	2,000.00	0.00	127.52	1,690.39	1,690.39	309.61	84.52
	53100 Equipment Lease	10,200.00	0.00	0.00	6,730.32	6,730.32	3,469.68	65.98
	53200 Non-Capital Equipment	10,200.00	0.00	0.00	3,381.37	3,381.37	6,818.63	33.15
	54100 Office Supplies	39,360.00	0.00	3,017.91	13,184.66	13,184.66	26,175.34	33.50
	54300 Postage & Box Rent	2,100.00	0.00	505.12	1,909.54	1,909.54	190.46	90.93
	54500 Cleaning Supplies	4,810.00	0.00	0.00	1,849.89	1,849.89	2,960.11	38.46
	55000 Commercial Copier Usag	4,598.00	0.00	0.00	2,709.73	2,709.73	1,888.27	58.93
	55100 Exterminating	200.00	0.00	0.00	126.66	126.66	73.34	63.33
	55900 Contractual	83,876.00	0.00	45.47	1,783.80	1,783.80	82,092.20	2.13
	56000 Center Repairs	5,000.00	0.00	223.99	1,580.10	1,580.10	3,419.90	31.60
	57000 Lights, Water & Heat	15,398.00	0.00	368.66	5,832.91	5,832.91	9,565.09	37.88
	57100 Telephone	25,935.00	0.00	1,746.82	17,545.77	17,545.77	8,389.23	67.65
	57200 Fire Alarms	300.00	0.00	0.00	51.81	51.81	248.19	17.27
	58000 Rent	42,922.00	0.00	314.04	26,085.40	26,085.40	16,836.60	60.77
	58100 Property Tax Expense	662.00	0.00	0.00	0.00	0.00	662.00	0.00
	58200 Janitorial Services	7,114.00	0.00	159.65	2,355.35	2,355.35	4,758.65	33.11
	58700 Computer & Software M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	59700 Indirect Costs	125,542.00	0.00	8,499.64	71,383.56	71,383.56	54,158.44	56.86
	60000 Insurance	10,800.00	0.00	368.38	11,669.74	11,669.74	(869.74)	108.05
	60100 Dues & Registration	22,380.00	0.00	0.00	13,287.37	13,287.37	9,092.63	59.37
	60200 Advertising	8,200.00	0.00	0.00	1,674.57	1,674.57	6,525.43	20.42
	60400 Career Development	3,000.00	0.00	360.00	484.00	484.00	2,516.00	16.13
	60900 In Service Training	13,500.00	0.00	852.80	3,808.97	3,808.97	9,691.03	28.21
	61100 Drug Screening	845.00	0.00	0.00	753.75	753.75	91.25	89.20
	62000 Emergency Assistance	35,000.00	0.00	4,780.71	13,115.31	13,115.31	21,884.69	37.47
	62100 Transportation Assistant	0.00	0.00	50.00	3,118.15	3,118.15	(3,118.15)	0.00
	62200 Housing & Utility Asst.	15,000.00	0.00	1,315.00	9,044.39	9,044.39	5,955.61	60.30
	62300 Employment Support	27,250.00	0.00	364.52	10,012.99	10,012.99	17,237.01	36.74
	62400 Educational Support	13,000.00	0.00	4,633.89	19,177.69	19,177.69	(6,177.69)	147.52

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

Run Date: 05/19/2022  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>31022</b>	<b>CSBG</b>							
					<b>Project Period</b>	<b>7/1/2021</b>	<b>to 6/30/2022</b>	
62500	Child Care Asst.	0.00	0.00	175.00	405.00	405.00	(405.00)	0.00
62600	Nutritional and Wellnes	85,000.00	0.00	264.00	5,995.34	5,995.34	79,004.66	7.05
62650	Client Workshop	22,500.00	0.00	0.00	1,200.00	1,200.00	21,300.00	5.33
62700	Client Graduation Cerem	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
62860	Youth Leadership	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
62900	Community Needs Farur	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63000	Storage Space	2,500.00	0.00	92.50	925.00	925.00	1,575.00	37.00
67650	Fees	240.00	0.00	25.17	231.09	231.09	8.91	96.29
	<b>Expenses</b>	<b>1,475,451.00</b>	<b>0.00</b>	<b>94,181.73</b>	<b>791,195.63</b>	<b>791,195.63</b>	<b>684,255.37</b>	<b>53.62</b>
	<b>Project Revenues:</b>	<b>1,475,451.00</b>	<b>0.00</b>	<b>103,116.09</b>	<b>697,013.90</b>	<b>697,013.90</b>	<b>778,437.10</b>	<b>47.24</b>
	<b>Project Expenses:</b>	<b>1,475,451.00</b>	<b>0.00</b>	<b>94,181.73</b>	<b>791,195.63</b>	<b>791,195.63</b>	<b>684,255.37</b>	<b>53.62</b>
	<b>Project Balance:</b>	<b>0.00</b>	<b>0.00</b>	<b>8,934.36</b>	<b>(94,181.73)</b>	<b>(94,181.73)</b>		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

Run Date: 05/19/2022  
 Run Time: 2:46:04 pm  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>33800</b>	<b>Disaster Relief Grant -HS (04ND000006)</b>				<b>Project Period</b>	<b>3/1/2020</b>	<b>to 2/28/2022</b>	
<b>Revenues</b>								
40005	Disaster Relief Grant	2,001,694.00	1,398,150.63	11,343.13	177,350.42	1,575,501.05	426,192.95	78.71
	Revenues	2,001,694.00	1,398,150.63	11,343.13	177,350.42	1,575,501.05	426,192.95	78.71
<b>Expenses</b>								
50000	Salaries	330,000.00	173,487.71	6,815.65	80,577.86	254,065.57	75,934.43	76.99
50500	FICA	25,245.00	12,761.60	521.51	5,997.35	18,758.95	6,486.05	74.31
50700	N C Unemployment	100.80	197.82	0.00	0.00	197.82	(97.02)	196.25
50800	Retirement - 403B	26,400.00	8,899.79	1,101.08	10,400.44	19,300.23	7,099.77	73.11
50900	Health Insurance	37,240.70	7,090.20	831.98	8,319.80	15,410.00	21,830.70	41.38
51000	Life Insurance	874.50	745.00	106.34	1,152.04	1,897.04	(1,022.54)	216.93
51400	Vision Insurance	168.00	91.70	6.55	78.60	170.30	(2.30)	101.37
51500	Workman's Comp.	4,092.00	0.00	0.00	0.00	0.00	4,092.00	0.00
52500	Travel local	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
53000	Capital Equipment	793,800.00	707,156.62	0.00	61,346.00	768,502.62	25,297.38	96.81
53200	Non-Capital Equipment	0.00	1,750.00	0.00	0.00	1,750.00	(1,750.00)	0.00
54100	Office Supplies	19,592.00	140.61	0.00	0.00	140.61	19,451.39	0.72
55900	Contractual	193,000.00	3,100.00	0.00	0.00	3,100.00	189,900.00	1.61
57100	Telephone	0.00	0.00	42.00	399.50	399.50	(399.50)	0.00
58700	Computer & Software M	500.00	359.96	0.00	0.00	359.96	140.04	71.99
59700	Indirect Costs	59,590.00	20,039.82	934.97	10,607.31	30,647.13	28,942.87	51.43
60000	Insurance	0.00	0.00	0.00	2.95	2.95	(2.95)	0.00
60200	Advertising	591.00	591.00	0.00	0.00	591.00	0.00	100.00
61800	Construction in progress	499,500.00	455,238.80	0.00	0.00	455,238.80	44,261.20	91.14
69900	Miscellaneous Expense	7,000.00	6,500.00	0.00	0.00	6,500.00	500.00	92.86
	Expenses	2,001,694.00	1,398,150.63	10,360.08	178,881.85	1,577,032.48	424,661.52	78.78
	<b>Project Revenues:</b>	<b>2,001,694.00</b>	<b>1,398,150.63</b>	<b>11,343.13</b>	<b>177,350.42</b>	<b>1,575,501.05</b>	<b>426,192.95</b>	<b>78.71</b>
	<b>Project Expenses:</b>	<b>2,001,694.00</b>	<b>1,398,150.63</b>	<b>10,360.08</b>	<b>178,881.85</b>	<b>1,577,032.48</b>	<b>424,661.52</b>	<b>78.78</b>
	<b>Project Balance:</b>	<b>0.00</b>	<b>0.00</b>	<b>983.05</b>	<b>(1,531.43)</b>	<b>(1,531.43)</b>		



## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

Run Date: 05/19/2022  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>33801</b>	<b>Disaster Relief Grant - Maxton (04ND000030)</b>				<b>Project Period</b>	<b>11/1/2020 to 10/31/2022</b>		
<b>Revenues</b>								
	40005 Disaster Relief Grant	2,547,743.00	269,796.91	121,125.00	1,573,642.85	1,843,439.76	704,303.24	72.36
	Revenues	2,547,743.00	269,796.91	121,125.00	1,573,642.85	1,843,439.76	704,303.24	72.36
<b>Expenses</b>								
	61800 Construction in progress	2,547,743.00	269,796.91	121,125.00	1,573,642.85	1,843,439.76	704,303.24	72.36
	Expenses	2,547,743.00	269,796.91	121,125.00	1,573,642.85	1,843,439.76	704,303.24	72.36
	<b>Project Revenues:</b>	2,547,743.00	269,796.91	121,125.00	1,573,642.85	1,843,439.76	704,303.24	72.36
	<b>Project Expenses:</b>	2,547,743.00	269,796.91	121,125.00	1,573,642.85	1,843,439.76	704,303.24	72.36
	<b>Project Balance:</b>	0.00	0.00	0.00	0.00	0.00		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

Run Date: 05/19/2022  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>33804</b>	<b>Disaster Relief Grant - CSBG FY22</b>					<b>Project Period</b>	<b>10/1/2021</b>	<b>to 9/30/2022</b>
<b>Revenues</b>								
40900	CSBG Scotland	165,153.00	59,078.71	1,097.46	1,097.46	60,176.17	104,976.83	36.44
41300	CSBG Hoke	94,885.00	59,947.45	1,019.24	1,019.24	60,966.69	33,918.31	64.25
41400	CSBG Robeson	734,027.00	322,235.40	9,466.29	9,466.29	331,701.69	402,325.31	45.19
41700	CSBG Bladen	196,005.00	65,815.20	669.97	669.97	66,485.17	129,519.83	33.92
41800	CSBG Brunswick	641,407.00	171,095.95	3,005.85	3,005.85	174,101.80	467,305.20	27.14
41900	CSBG Columbus	346,424.00	144,922.30	48,245.94	48,245.94	193,168.24	153,255.76	55.76
42000	CSBG Pender	493,506.00	150,888.28	12,827.68	12,827.68	163,715.96	329,790.04	33.17
	<b>Revenues</b>	<b>2,671,407.00</b>	<b>973,983.29</b>	<b>76,332.43</b>	<b>76,332.43</b>	<b>1,050,315.72</b>	<b>1,621,091.28</b>	<b>39.32</b>
<b>Expenses</b>								
50000	Salaries	481,119.00	118,259.08	2,168.19	4,544.23	122,803.31	358,315.69	25.52
50500	FICA	40,170.00	8,714.61	161.86	338.24	9,052.85	31,117.15	22.54
50700	N C Unemployment	619.00	65.40	5.25	5.25	70.65	548.35	11.41
50800	Retirement - 403B	38,803.00	6,320.12	152.74	269.83	6,589.95	32,213.05	16.98
50900	Health Insurance	113,440.00	8,754.50	831.99	831.99	9,586.49	103,853.51	8.45
51000	Life Insurance	5,616.00	0.00	0.00	0.00	0.00	5,616.00	0.00
51400	Vision Insurance	1,008.00	133.62	0.00	0.00	133.62	874.38	13.26
51500	Workman's Comp.	5,989.00	0.00	0.00	0.00	0.00	5,989.00	0.00
52000	Out of Area Travel	19,744.00	1,858.12	0.00	293.29	2,151.41	17,592.59	10.90
52100	Motor Pool	4,640.00	488.15	0.00	0.00	488.15	4,151.85	10.52
52250	Gas	12,000.00	2,884.94	0.00	495.72	3,380.66	8,619.34	28.17
52500	Travel local	12,400.00	2,396.79	0.00	520.65	2,917.44	9,482.56	23.53
53000	Capital Equipment	110,759.00	100,000.00	0.00	0.00	100,000.00	10,759.00	90.29
53200	Non-Capital Equipment	10,000.00	8,315.76	2,880.94	2,880.94	11,196.70	(1,196.70)	111.97
54100	Office Supplies	36,900.00	12,382.50	5,052.10	5,052.10	17,434.60	19,465.40	47.25
54300	Postage & Box Rent	1,400.00	599.33	464.00	464.00	1,063.33	336.67	75.95
54500	Cleaning Supplies	10,000.00	0.00	156.58	156.58	156.58	9,843.42	1.57
55100	Exterminating	192.00	0.00	0.00	0.00	0.00	192.00	0.00
55900	Contractual	218,848.00	55,943.52	0.00	0.00	55,943.52	162,904.48	25.56
56000	Center Repairs	7,008.00	461.49	0.00	0.00	461.49	6,546.51	6.59
57000	Lights, Water & Heat	22,704.00	4,937.58	368.66	3,337.42	8,275.00	14,429.00	36.45
57100	Telephone	17,193.00	8,039.87	666.06	4,130.51	12,170.38	5,022.62	70.79
57200	Fire Alarms	624.00	51.80	0.00	0.00	51.80	572.20	8.30
58000	Rent	46,541.00	18,549.32	314.04	6,948.28	25,497.60	21,043.40	54.79
58200	Janitorial Services	4,496.00	250.00	0.00	0.00	250.00	4,246.00	5.56
58700	Computer & Software M	0.00	534.55	0.00	0.00	534.55	(534.55)	0.00
59700	Indirect Costs	215,686.00	74,364.56	9,574.97	16,463.76	90,828.32	124,857.68	42.11
60000	Insurance	10,846.00	547.30	736.76	3,312.61	3,859.91	6,986.09	35.59
60100	Dues & Registration	16,340.00	852.17	0.00	0.00	852.17	15,487.83	5.22
60200	Advertising	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00
60900	In Service Training	14,229.00	2,839.64	199.87	199.87	3,039.51	11,189.49	21.36
61100	Drug Screening	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00
62000	Emergency Assistance	184,967.00	21,771.49	0.00	0.00	21,771.49	163,195.51	11.77
62100	Transportation Assistanc	15,000.00	1,149.00	0.00	0.00	1,149.00	13,851.00	7.66
62200	Housing & Utility Asst.	60,000.00	9,487.75	0.00	0.00	9,487.75	50,512.25	15.81
62230	Appliance replacement/i	150,000.00	11,265.02	0.00	0.00	11,265.02	138,734.98	7.51
62235	Home repair	701,946.00	467,131.88	82,270.25	131,628.92	598,760.80	103,185.20	85.30
62300	Employment Support	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00
62400	Educational Support	20,000.00	427.79	0.00	0.00	427.79	19,572.21	2.14
62800	Disaster Assistance	0.00	5,895.64	0.00	0.00	5,895.64	(5,895.64)	0.00
62830	Social and Behavior Wor	11,250.00	0.00	0.00	0.00	0.00	11,250.00	0.00

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

Run Date: 05/19/2022  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>33804</b>	<b>Disaster Relief Grant - CSBG FY22</b>					<b>Project Period</b>	<b>10/1/2021</b>	<b>to 9/30/2022</b>
62840	Hurricane Workshop	18,000.00	16,800.00	0.00	0.00	16,800.00	1,200.00	93.33
63000	Storage Space	2,880.00	1,360.00	92.50	555.00	1,915.00	965.00	66.49
67700	In Service Training	0.00	150.00	0.00	0.00	150.00	(150.00)	0.00
	Expenses	2,671,407.00	973,983.29	106,096.76	182,429.19	1,156,412.48	1,514,994.52	43.29
	<b>Project Revenues:</b>	2,671,407.00	973,983.29	76,332.43	76,332.43	1,050,315.72	1,621,091.28	39.32
	<b>Project Expenses:</b>	2,671,407.00	973,983.29	106,096.76	182,429.19	1,156,412.48	1,514,994.52	43.29
	<b>Project Balance:</b>	0.00	0.00	(29,764.33)	(106,096.76)	(106,096.76)		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

Run Date: 05/19/2022  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>33830</b>	<b>Care Act Grant - CSBG</b>							
					<b>Project Period</b>	<b>6/1/2020</b>	<b>to 9/30/2022</b>	
<b>Revenues</b>								
40900	CSBG Scotland	137,775.00	60,541.89	6,481.79	32,489.95	93,031.84	44,743.16	67.52
41300	CSBG Hoke	136,071.00	66,826.08	5,273.29	19,937.95	86,764.03	49,306.97	63.76
41400	CSBG Robeson	598,107.00	193,046.37	25,247.87	129,560.48	322,606.85	275,500.15	53.94
41700	CSBG Bladen	110,429.00	51,508.73	1,095.33	14,971.30	66,480.03	43,948.97	60.20
41800	CSBG Brunswick	248,043.00	46,728.36	24,192.63	73,958.92	120,687.28	127,355.72	48.66
41900	CSBG Columbus	196,454.00	64,000.99	1,902.74	31,062.35	95,063.34	101,390.66	48.39
42000	CSBG Pender	121,345.00	68,978.32	11,947.15	33,169.03	102,147.35	19,197.65	84.18
	<b>Revenues</b>	<b>1,548,224.00</b>	<b>551,630.74</b>	<b>76,140.80</b>	<b>335,149.98</b>	<b>886,780.72</b>	<b>661,443.28</b>	<b>57.28</b>
<b>Expenses</b>								
50000	Salaries	254,014.00	140,224.41	9,325.02	117,965.92	258,190.33	(4,176.33)	101.64
50500	FICA	15,854.85	10,315.13	714.99	8,780.11	19,095.24	(3,240.39)	120.44
50700	N C Unemployment	275.65	133.51	56.77	93.67	227.18	48.47	82.42
50800	Retirement - 403B	19,652.80	3,239.38	385.88	3,741.61	6,980.99	12,671.81	35.52
50900	Health Insurance	31,752.70	9,847.44	0.00	5,341.33	15,188.77	16,563.93	47.83
51000	Life Insurance	2,988.00	0.00	83.34	333.36	333.36	2,654.64	11.16
51400	Vision Insurance	644.00	105.46	13.09	212.79	318.25	325.75	49.42
51500	Workman's Comp.	3,626.00	0.00	0.00	0.00	0.00	3,626.00	0.00
52000	Out of Area Travel	6,911.00	152.50	0.00	2,232.75	2,385.25	4,525.75	34.51
52250	Gas	2,708.00	62.66	0.00	82.25	144.91	2,563.09	5.35
52500	Travel local	20,000.00	859.84	0.00	1,141.00	2,000.84	17,999.16	10.00
53000	Capital Equipment	23,350.00	21,000.00	0.00	0.00	21,000.00	2,350.00	89.94
53700	Maint/Repair	0.00	432.52	0.00	0.00	432.52	(432.52)	0.00
54100	Office Supplies	14,000.00	772.81	423.57	654.49	1,427.30	12,572.70	10.20
54300	Postage & Box Rent	0.00	205.33	0.00	7.95	213.28	(213.28)	0.00
54500	Cleaning Supplies	0.00	0.00	0.00	10.58	10.58	(10.58)	0.00
55900	Contractual	163,944.00	0.00	18,348.75	21,498.99	21,498.99	142,445.01	13.11
57000	Lights, Water & Heat	0.00	(434.75)	0.00	0.00	(434.75)	434.75	0.00
57100	Telephone	3,150.00	2,061.73	187.08	1,748.29	3,810.02	(660.02)	120.95
58700	Computer & Software M	0.00	8.20	0.00	0.00	8.20	(8.20)	0.00
59700	Indirect Costs	126,018.00	45,137.70	9,180.84	39,427.26	84,564.96	41,453.04	67.11
60000	Insurance	0.00	0.00	184.20	1,035.41	1,035.41	(1,035.41)	0.00
60100	Dues & Registration	9,585.00	234.09	0.00	464.66	698.75	8,886.25	7.29
60200	Advertising	0.00	0.00	0.00	397.29	397.29	(397.29)	0.00
60400	Career Development	0.00	900.00	0.00	0.00	900.00	(900.00)	0.00
60900	In Service Training	0.00	210.38	451.28	1,043.71	1,254.09	(1,254.09)	0.00
61100	Drug Screening	300.00	55.00	0.00	120.00	175.00	125.00	58.33
62000	Emergency Assistance	585,950.00	274,918.51	55,538.10	155,743.03	430,661.54	155,288.46	73.50
62100	Transportation Assistanc	38,500.00	25,631.58	0.00	11,385.29	37,016.87	1,483.13	96.15
62200	Housing & Utility Asst.	0.00	13,919.20	6,836.81	60,569.38	74,488.58	(74,488.58)	0.00
62300	Employment Support	75,000.00	1,063.11	0.00	0.00	1,063.11	73,936.89	1.42
62400	Educational Support	150,000.00	0.00	0.00	2,848.58	2,848.58	147,151.42	1.90
62600	Nutritional and Wellness	0.00	200.00	0.00	0.00	200.00	(200.00)	0.00
67700	In Service Training	0.00	375.00	0.00	0.00	375.00	(375.00)	0.00
	<b>Expenses</b>	<b>1,548,224.00</b>	<b>551,630.74</b>	<b>101,729.72</b>	<b>436,879.70</b>	<b>988,510.44</b>	<b>559,713.56</b>	<b>63.85</b>
	<b>Project Revenues:</b>	<b>1,548,224.00</b>	<b>551,630.74</b>	<b>76,140.80</b>	<b>335,149.98</b>	<b>886,780.72</b>	<b>661,443.28</b>	<b>57.28</b>
	<b>Project Expenses:</b>	<b>1,548,224.00</b>	<b>551,630.74</b>	<b>101,729.72</b>	<b>436,879.70</b>	<b>988,510.44</b>	<b>559,713.56</b>	<b>63.85</b>
	<b>Project Balance:</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,588.92)</b>	<b>(101,729.72)</b>	<b>(101,729.72)</b>		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

Run Date: 05/19/2022  
 Run Time: 2:46:04 pm  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>36000</b>	<b>Agency Discretionary - Current Year</b>				<b>Project Period</b>	<b>7/1/2022</b>	<b>to 6/30/2022</b>	
<b>Revenues</b>								
	49000 Interest	0.00	0.00	1.21	32.60	32.60	(32.60)	0.00
	49050 Other Revenue	5,000.00	0.00	0.00	1,614.08	1,614.08	3,385.92	32.28
	<b>Revenues</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1.21</b>	<b>1,646.68</b>	<b>1,646.68</b>	<b>3,353.32</b>	<b>32.93</b>
<b>Expenses</b>								
	50000 Salaries	0.00	0.00	(249.43)	23,515.29	23,515.29	(23,515.29)	0.00
	50100 Salarie Adjustment	0.00	0.00	0.00	(6,766.01)	(6,766.01)	6,766.01	0.00
	50500 FICA	0.00	0.00	(13.99)	1,750.22	1,750.22	(1,750.22)	0.00
	52000 Out of Area Travel	1,000.00	0.00	0.00	65.59	65.59	934.41	6.56
	54100 Office Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	56000 Center Repairs	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	60100 Dues & Registration	0.00	0.00	0.00	515.00	515.00	(515.00)	0.00
	60900 In Service Training	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	62200 Housing & Utility Asst.	0.00	0.00	0.00	348.54	348.54	(348.54)	0.00
	68900 Interest Expense	0.00	0.00	0.00	787.91	787.91	(787.91)	0.00
	69900 Miscellaneous Expense	1,000.00	0.00	0.00	(16,066.18)	(16,066.18)	17,066.18	(1,606.62)
	<b>Expenses</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(263.42)</b>	<b>4,150.36</b>	<b>4,150.36</b>	<b>849.64</b>	<b>83.01</b>
	<b>Project Revenues:</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1.21</b>	<b>1,646.68</b>	<b>1,646.68</b>	<b>3,353.32</b>	<b>32.93</b>
	<b>Project Expenses:</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(263.42)</b>	<b>4,150.36</b>	<b>4,150.36</b>	<b>849.64</b>	<b>83.01</b>
	<b>Project Balance:</b>	<b>0.00</b>	<b>0.00</b>	<b>264.63</b>	<b>(2,503.68)</b>	<b>(2,503.68)</b>		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

Run Date: 05/19/2022  
 Run Time: 2:46:04 pm  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>36600</b>	<b>Donation</b>							
					<b>Project Period</b>	<b>7/1/2015</b>	<b>to 6/30/2022</b>	
<b>Revenues</b>								
	49050 Other Revenue	11,000.00	0.00	0.00	11,300.00	11,300.00	(300.00)	102.73
	Revenues	<u>11,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,300.00</u>	<u>11,300.00</u>	<u>(300.00)</u>	<u>102.73</u>
<b>Expenses</b>								
	53200 Non-Capital Equipment	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
	54100 Office Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	60900 In Service Training	500.00	0.00	0.00	264.00	264.00	236.00	52.80
	62300 Employment Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	62400 Educational Support	5,000.00	0.00	1,400.00	2,200.00	2,200.00	2,800.00	44.00
	69900 Miscellaneous Expense	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Expenses	<u>11,000.00</u>	<u>0.00</u>	<u>1,400.00</u>	<u>2,464.00</u>	<u>2,464.00</u>	<u>8,536.00</u>	<u>22.40</u>
	<b>Project Revenues:</b>	<u>11,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,300.00</u>	<u>11,300.00</u>	<u>(300.00)</u>	<u>102.73</u>
	<b>Project Expenses:</b>	<u>11,000.00</u>	<u>0.00</u>	<u>1,400.00</u>	<u>2,464.00</u>	<u>2,464.00</u>	<u>8,536.00</u>	<u>22.40</u>
	<b>Project Balance:</b>	<u>0.00</u>	<u>0.00</u>	<u>(1,400.00)</u>	<u>8,836.00</u>	<u>8,836.00</u>		

## Revenue and Expenditure Report by Project

Southeastern Community Action Partnership, Inc.  
 Period 7/1/2021 to 4/30/2022

Run Date: 05/19/2022  
 Run Time: 2:46:04 pm  
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Project	Description	Budget	Prior Year	Current	YTD	Proj Total	Un/Over	% Bud
<b>36800</b>	<b>Insurance Claims</b>				<b>Project Period</b>	<b>7/1/2017</b>	<b>to 6/30/2022</b>	
<b>Revenues</b>								
	49050 Other Revenue	0.00	0.00	0.00	85,374.82	85,374.82	(85,374.82)	0.00
	Revenues	0.00	0.00	0.00	85,374.82	85,374.82	(85,374.82)	0.00
<b>Expenses</b>								
	59700 Indirect Costs	0.00	0.00	0.00	374.16	374.16	(374.16)	0.00
	69900 Miscellaneous Expense	0.00	0.00	0.00	3,771.79	3,771.79	(3,771.79)	0.00
	Expenses	0.00	0.00	0.00	4,145.95	4,145.95	(4,145.95)	0.00
	<b>Project Revenues:</b>	0.00	0.00	0.00	85,374.82	85,374.82	(85,374.82)	0.00
	<b>Project Expenses:</b>	0.00	0.00	0.00	4,145.95	4,145.95	(4,145.95)	0.00
	<b>Project Balance:</b>	0.00	0.00	0.00	81,228.87	81,228.87		
	<b>Report Total:</b>			145,695.55	(119,790.97)			

Southeastern Community Action Partnership, Inc  
Credit Card Expenditures

April 2022

Program	Vendor	Description	Amount
Admin	Adelio's Restarant	In Service Training	\$ 48.15
Admin	Adobe AcroPro	Dues & Registration	\$ 208.51
Admin	CAPLAW	Dues & Registration	\$ 2,925.00
Admin	Dollar General	In Service Training	\$ 60.99
Admin	HumbleFax	Dues & Registration	\$ 10.00
Admin	My Asset Tag (SmartSign)	Office Supplies	\$ 1,547.76
Admin	Office Depot	In Service Training	\$ 39.94
Admin	Party City	In Service Training	\$ 2.42
Admin	Society of Human Resourse Mgmnt	Dues & Registration	\$ 229.00
Admin	Spectrum	Telephone	\$ 203.58
Admin	Sun-Do 41	Gas	\$ 40.02
Admin	Zoom	Computer & Software Maintenance	\$ 149.90
CSBG	Amazon.com	Educational Support	\$ 71.04
CSBG	Amazon.com	Postage & Box Rent	\$ 80.80
CSBG	Castle Uniforms	Educational Support	\$ 270.62
CSBG	Castle Uniforms	Employment Support	\$ 250.00
CSBG	Food Lion	In Service Training	\$ 9.96
CSBG	Hilton Hotel	In-Service Training	\$ 345.52
CSBG	Hilton Hotel	Out of Area Travel	\$ 214.20
CSBG	Kramden Institute	Educational Support	\$ 1,400.00
CSBG	Napa Auto Parts	Motor Pool	\$ 139.98
CSBG	Party City	In Service Training	\$ 4.22
CSBG	Spectrum	Telephone	\$ 158.30
CSBG	Trophy World	Office Supplies	\$ 419.49
CSBG	United States Post Office	Postage & Box Rent	\$ 11.94
CSBG	Walmart	Educational Support	\$ 24.00
CSBG	Walmart	Employment Support	\$ 254.62
CSBG	Zeno's Italian Restaurant	In Service Training	\$ 88.80
CSBG-Cares	Amazon.com	Emergency Assistance	\$ 1,337.10
CSBG-Cares	Food Lion	In Service Training	\$ 9.93
CSBG-Cares	Hilton Hotel	In-Service Training	\$ 345.48
CSBG-Cares	Walmart	Educational Support	\$ 24.09
CSBG-Cares	Zeno's Italian Restaurant	In Service Training	\$ 78.94
CSBG-NC Relief	Amazon.com	Office Supplies	\$ 52.15
CSBG-NC Relief	AT&T	Office Supplies	\$ 641.96
CSBG-NC Relief	Chick-fil-A	In-Service Training	\$ 57.65
CSBG-NC Relief	Food Lion	In Service Training	\$ 3.73
CSBG-NC Relief	Jersey Mike's	In-Service Training	\$ 113.79
CSBG-NC Relief	Sam's Club	Non-Capital Equipment (Laptops)	\$ 2,248.07
CSBG-NC Relief	Spectrum	Telephone	\$ 158.28
CSBG-NC Relief	United States Post Office	Postage & Box Rent	\$ 464.00
CSBG-NC Relief	Walmart	Cleaning Supplies	\$ 167.54
CSBG-NC Relief	Walmart	Educational Support	\$ 9.00
CSBG-NC Relief	Walmart	Office Supplies	\$ 317.43
CSBG-NC Relief	Zeno's Italian Restaurant	In Service Training	\$ 29.60
EHS	Party City	In Service Training	\$ 2.20
EHS	Spectrum	Telephone	\$ 26.82
EHS	Walmart	Classroom Supplies	\$ 61.78
EHS-Robeson	Party City	In Service Training	\$ 2.10
HS	Adobe AcroPro	Dues & Registration	\$ 192.47
HS	Amazon.com	Computer & Software Maintenance	\$ 35.52
HS	Hilton Myrtle Beach Resort	In Service Training	\$ 72.00
HS	Marriott Winston Salem	Out of Area Travel	\$ (75.00)
HS	National Head Start Association	Dues & Registration	\$ 799.00
HS	Party City	In Service Training	\$ 52.79
HS	Reservations.com	Reservation fee	\$ 19.99



Program	Vendor	Description	Amount
HS	Spectrum	Telephone	\$ 1,932.07
HS	Teachstone	In Service Training	\$ 133.75
HS	The Home Depot	Center Repairs	\$ 1,767.98
HS	Trophy World	In Service Training	\$ 1,782.83
HS	Walmart	Classroom Supplies	\$ 151.28
HS Admin	Spectrum	Telephone	\$ 101.80
HS-Robeson	Party City	In Service Training	\$ 5.15
HUD	Ed's Tire of Laurinburg	Vehicle Maintenance & Repairs	\$ 76.57
HUD	Party City	In Service Training	\$ 1.21
HUD	Spectrum	Fatherhood Initiative	\$ 100.64
		Total	\$ 22,510.45